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Town of Colebrook

Annual Town Report

Year Ending December 31, 2010



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Cover picture, courtesy of Leo Mailhot	

General Information for Colebrook

<http://www.colebrook-nh.com>

Emergencies

Police Department	colebrookpd@myfairpoint.net	911 237-4487
Town Offices (Connects All Departments)		237-4070
Board of Selectmen	colebrook-nh@myfairpoint.net	
Town Manager	donnacaron@myfairpoint.net	
Deputy Tax Collector	m-mathieu@myfairpoint.net	
Assessing Clerk	jmoore107@myfairpoint.net	
Town Clerk	sbeauchemin@myfairpoint.net	237-5200
Recreation Department	colebrookrecreation@gmail.com	237-5086
Public Works	kevincpw@myfairpoint.net	237-8019
Water & Sewer Operator	aprilcws@myfairpoint.net	
Library	clebrook@ncia.net	237-4808
District Court & Family Division		237-4229
Schools (SAU Offices)	http://www.colebrook.k12.nh.us	237-5571
US Post Office		237-5761
N. Country Chamber	http://www.northcountrychamber.org/	237-8939

HOURS OF OPERATION

Town Offices	Mon.-Fri.	8:00 a.m. - 4 p.m.
Transfer Station	Tues. & Thurs.	9 a.m. - 3 p.m.
	Sunday	8 a.m. - 4 p.m.
Town Clerk	Monday	8 a.m. - 4 p.m.
	Tues., Thurs. & Friday	8 a.m. - 3:30 p.m.
	Wednesday	1 p.m. - 3:30 p.m.

TOWN HOLIDAYS

New Years Day	Independence Day	Thanksgiving Day
Presidents Day	Labor Day	The Day After Thanksgiving
Memorial Day	Veterans Day	Christmas Day

ELECTED TOWN OFFICERS

MODERATOR

Ronald Patterson 2010

SELECTMEN

Roland Cotnoir 2011
Marcel Ouellet 2012
Rossiter "Bob" Holt 2013

TREASURER

Alicia Boire 2011

TOWN CLERK

Sheila Beauchemin 2011

TRUSTEES OF TRUST FUNDS

Rosemary Mulliken 2011
Albert W. Ferns, Jr. 2012
Granvyl Hulse Jr. 2013

LIBRARY TRUSTEES

Joan Bird 2011
Lori Morann 2011
Lisa Kenny 2012
Victoria "Tori" Smart 2012
Sheldon Gray 2013

SUPERVISORS OF CHECKLIST

Mary Melanie Gray

**Resigned 9/2010

Appt: Michael E. Biron 2011
Brent W. Lyons 2014
Ann Woodard 2016

CEMETERY TRUSTEES

Sally S. Wentzell 2011
Sheldon Gray 2011
Rebecca Hodge 2012
Jean Haynes 2013
Michael Pearson 2013

PLANNING BOARD

David Brooks 2011
Kevin F. McKinnon 2012
Daniel R. Lyons 2012
Sandra Riendeau 2013
John Jolles - alternate

APPOINTED TOWN OFFICERS

TOWN MANAGER

(Overseer of Welfare, Dispatch Administrator and Tax Collector)

Donna J. Caron

DEPUTY TAX COLLECTOR

Melanie Mathieu

DEPUTY TREASURER

Julie Brunault

PUBLIC WORKS DIRECTOR

Kevin F. McKinnon

CHIEF OF POLICE

Stephen R. Cass

FIRE CHIEF

Brett Brooks

PUBLIC HEALTH OFFICER

Dr. Robert Soucy

EMERGENCY MANAGEMENT

Wayne Frizzell, Director

Bruce Latham, Deputy Director

COLEBROOK ENERGY COMMITTEE

Kevin McKinnon	2011
Larry Rappaport	2011
Richard Harris	2012
Brian LaPerle	2012
Julie Moran	2013
April Hyde - alternate	

BOARD OF ADJUSTMENTS

Samuel Bird	2011
Brian LaPerle	2011
James Stewart	2012
Dennis Bailey	2012
Joseph Anderson	2013

FENCE VIEWER

Robert Shaw

FAIR HEARING OFFICER

James C. Daugherty

AUDITOR

Crane & Bell

ASSESSORS

Purvis & Associates Inc.

CONSERVATION COMM

Joseph Anderson	2011
Samuel Bird	2012
April Hyde	2013
Kevin McKinnon - alternate	

Official Town Meeting Minutes
March 9, 2010
Colebrook, New Hampshire

Moderator Ronald Patterson opened the Annual Town Meeting at 7 pm. The approximate 120 people in attendance stood to recite the Pledge of Allegiance.

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Moderator Patterson noted that the next four articles were voted on by ballot during the day with the following results:

Article 2 Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Colebrook Zoning Ordinance as follows: Remove Article IV Section 6.D. regarding Certificate of Occupancy in its entirety.

Yes

No

Article 3 Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Colebrook Zoning Ordinance as follows: Remove the definition for Certificate of Occupancy in article III.

Yes

No

Article 4 Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Colebrook Zoning Ordinance as follows: Replace the words "Building Permit" with the words "Zoning Ordinance Certificate of Compliance" within the Zoning Ordinance.

Yes

No

Article 5 Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town of Colebrook Zoning Ordinance as follows: Merge the two separate definitions for Dwelling Unit found in Article III (Definitions) into one.

Article 6 Mike Ouellet made a motion to amend the amount to be raised and appropriated for **General Government** from \$1,671,469.00 stated in the warrant to the amount of \$1,670,669. Frank Dumaine seconded the motion. Mr. Ouellet then reviewed the line items encompassing the following totals proposed for each department:

1) Executive and Elections	\$ 78,108.00
2) Voter Registration and Town Clerk	\$ 49,634.00
3) Financial/Assessing/Tax Collection/Treasurer	
Trustee of Trust Funds/Data Processing	\$152,453.00
4) Legal	\$ 8,700.00
5) Planning & Zoning	\$ 6,487.00
6) General Buildings	\$ 54,795.00
7) Advertising & Regional Association	\$ 2,191.00
8) Police/Fire/Ambulance/Emergency Man	\$459,837.00
9) Highways & Streets	\$506,676.00
10) Retaining Wall Repairs	\$ 37,500.00
11) Sanitation & Recycling	\$180,005.00
12) Health Agencies/Animal Boarding	\$ 31,475.00
13) General Assistance	\$ 5,000.00
14) Recreation/Patriotic	\$ 81,633.00
15) Economic Development	\$ 10,900.00
16) Conservation Commission	\$ 275.00
17) Debt Service	\$ 5,000.00

Most variances from 2009 were based on health insurance and NH retirement increases, along with an increase in the bond insurance. Mr. Ouellet explained the \$800 difference in the total to be raised was a reduction in the line item for Training & Seminars in Parks & Recreation. Moderator Patterson called for a vote on the amendment. The amendment passed with a voice vote. The article as amended to raise and appropriate \$1,670,669.00 for General Government passed with a voice vote.

Article 7 Roland Cotnoir made a motion, seconded by Frank Dumaine, to raise and appropriate up to **\$7,000.00** for the purpose of **Building Maintenance** and **Security** and authorize the use of the **December 31, 2009** fund balance in that amount for this purpose. Roland Cotnoir explained that this was to implement changes required by the State of New Hampshire to allow the Colebrook

District Court to remain in the Town Hall. The motion passed with a voice vote.

Article 8 Mike Ouellet made a motion, seconded by Roland Cotnoir, to raise and appropriate the sum of **\$170,000.00** for the **Purchase** of a **New Plow Truck**. The amount of \$155,000.00 is to come from the Heavy Equipment Capital Reserve Fund, and \$15,000.00 is to come from the trade in value of the International. It was explained that the International is ten years old and badly rusted even though the mileage is only 62,000. The motion passed with a voice vote.

Article 9 Roland Cotnoir made a motion to raise and appropriate the sum of **\$50,000.00** for engineering of the **Hazen Road Bridge** and to authorize the withdrawal of this amount from the Capital Reserve Bridge Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the engineering is completed or by December 31, 2015, whichever is sooner. Frank Dumaine seconded the motion. Mr. Cotnoir explained this bridge serves several residents and is not safe for fire trucks. The amount being raised will be used for engineering costs. The motion passed with a voice vote.

Article 10 Mike Ouellet made a motion, seconded by Frank Dumaine, to pass over this article to raise and appropriate the sum of **\$221,417.00** for the purpose of implementing the **Pay As You Throw Program**. The motion to pass over this article carried with a voice vote.

Bud Hulse made a motion to restrict reconsideration of this article. Rossiter Holt seconded and the motion passed with a voice vote.

Article 11 Mike Ouellet made a motion to raise and appropriate the sum of **\$184,152.00** for the purpose of running the **Colebrook Transfer Station**. Frank Dumaine seconded and the motion passed with a voice vote.

Article 12 Frank Dumaine made a motion, seconded by Mike Ouellet, to raise and appropriate the sum of **\$5,000.00** for the purpose of an **Energy Expo**. Tax dollars will not be used for this appropriation. Sponsors will offset this cost. The motion passed with a voice vote.

Article 13 Mike Ouellet made a motion to raise and appropriate the sum of **\$60,600.00** for the following **Capital Reserve Funds**:

- | | |
|---------------------------------|--------------|
| 1) Equipment Purchase (1999) | \$ 38,000.00 |
| 2) Police Cruiser (1999) | \$ 12,000.00 |
| 3) Property Reassessment (2002) | \$ 10,600.00 |

Roland Cotnoir seconded the motion and it passed with a voice vote.

Article 14 Roland Cotnoir made a motion to raise and appropriate the sum of \$ **366,668.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**. Said funds to be offset by user fees.

- | | |
|---------------------|---------------|
| 1) Water Department | \$ 159,598.00 |
| 2) Sewer Department | \$ 207,070.00 |

Mike Ouellet seconded the motion and it passed with a voice vote.

Moderator Patterson noted that there was no Article 15 contained within the warrant.

Article 16 Frank Dumaine made a motion to raise and appropriate the sum of **\$30,000.00** for the purchase of a new Water and Sewer truck. \$15,000.00 will come from the Water NHPDIP Funds and the remaining \$15,000.00 will come from the Sewer NHPDIP Funds. This article will not affect the tax rate; user fees offset it. Roland Cotnoir seconded the motion and it passed with a voice vote.

Article 17 Frank Dumaine made a motion, seconded by Roland Cotnoir, to raise and appropriate the sum of **\$155,252.00** for the support of the **Colebrook Public Library**. \$109,777.00 is to be raised through taxation and \$45,475.00 of which is to come from other Library balance on hand January 1, 2010, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. The motion passed with a voice vote.

Article 18 Roland Cotnoir made a motion to establish a **Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of **Library Buildings Roof Repair/Replacement** and to raise and appropriate the sum of **\$5,000.00** to be placed in this fund and to designate the Library Trustees as agents to expend. Mike Ouellet seconded the motion and it passed with a voice vote.

Article 19 Frank Dumaine made a motion, seconded by Mike Ouellet, to amend the amount to be raised and appropriated for the operation and maintenance of the **Colebrook Cemeteries**, from \$76,890.00 to **\$75,390.00**; the sum of \$63,390.00 to be raised through taxation and \$12,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. The moderator called for a vote on the amendment which passed with a voice vote. The article as amended to raise and appropriate \$75,390.00 for the operation and maintenance of the Colebrook Cemeteries passed with a voice vote.

Article 20 Frank Dumaine made a motion to raise and appropriate the **\$5,000.00** to be added to the **Colebrook Cemetery Grounds Maintenance and Reclamation Fund Expendable Trust (2005)**. Roland Cotnoir seconded and the motion passed with a voice vote.

Article 21 Frank Dumaine made a motion, seconded by Roland Cotnoir, to raise and appropriate the sum of **\$222,122.00** for the **Colebrook Dispatch Center**, with \$5,000.00 to come from the Radio Dispatch Center Special Revenue Fund, \$73,450.00 to come from participating towns and \$143,672.00 to come from taxation. The motion passed with a voice vote.

Article 22 Mike Ouellet made a motion to raise and appropriate the sum of One Thousand dollars (**1,000.00**) for the purpose of supporting a share of the services provided to residents by **Child and Family Services** of New Hampshire which provides home-based family support services and other family preservation services for low-income, at risk families in our community. (By Petition) Frank Dumaine seconded and the motion passed with a voice vote.

Article 23 Frank Dumaine made a motion, seconded by Roland Cotnoir, to raise and appropriate **\$3,000.00** to approve the Town to maintain for winter travel the section of **Reed Road** from the intersection of Ippolito Drive to the intersection of Shallow Road to include snow plowing, sanding, and other such maintenance as may be necessary, until rescinded. This section of Reed Road is a Class V road and is a designated "Emergency Lane," and is approximately 2/10ths of a mile in length. (By Petition) (By Ballot Vote)

Discussion ensued with Roland Cotnoir stating the Selectmen felt it would take close to \$60,000 to upgrade this road so that the ten-wheel plow truck could maintain it for winter travel. Even though this is a Class V town road, it was deemed a seasonal road for

summer use many years ago. Two years ago, it was among the roads designated as an Emergency Lane. A call for the ballot vote ensued with the following result: The motion failed.

20

Yes

97

No

Article 24 Roland Cotnoir made a motion to adopt the provisions of RSA 72:1-c, which authorizes any town or city to elect **not to assess**, levy and collect a **Resident Tax**. Mike Ouellet seconded the motion and it passed with a voice vote.

Article 25 Mike Ouellet made a motion for the Town to accept the provision of RSA 31:95-b providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or private source which becomes available during the fiscal year. This authorization will remain in effect until rescinded by a vote of the municipal meeting. (Majority vote required).

Frank Dumaine seconded the motion and it passed with a voice vote.

Article 26 Roland Cotnoir made a motion, seconded by Frank Dumaine, to see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By Petition)

Moderator Patterson noted that he had been presented with a request to conduct a secret ballot vote signed by five registered voters. The results of the secret ballot were as follows: The motion failed.

47

Yes

57

No

Article 27 Kevin McKinnon made a motion to **accept, ratify** and **confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers. Rossiter Holt seconded and the motion passed.

Article 28 To transact any other business that may legally come before this meeting:

Roland Cotnoir extended congratulations and a welcome to Rossiter Holt for his election to the Board of Selectmen. He also extended a thank you was to Frank Dumaine for his six years of service on the Board of Selectmen.

Karen Harrigan Ladd was given a standing ovation on receiving the 2010 Citizen of the Year Award for her volunteerism and service to the Town of Colebrook.

The meeting was adjourned at 9:30 pm.

Respectfully submitted,

Sheila M. Beauchemin
Town Clerk



Certified Public Accountants

Accountants' Compilation Report

To the Board of Selectmen,
Colebrook, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, the business type activities, each major fund, and the aggregate remaining fund information of Town of Colebrook as of and for the year ended December 31, 2009, which collectively compose the Town's basic financial statements as listed in the table of contents. We have also compiled the accompanying supplementary information contained in Schedules 1 through 4, which are presented only for supplementary analysis purposes and are not a part of the Town's basic financial statements. Our compilation was conducted in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them. However, we did become aware of a departure from generally accepted accounting principles that is described in the following paragraph.

As explained in Note IV.J. in the notes to financial statements, the Town is a party to agreements that include elements of barter in connection with the closure of its landfill and certain other activities. Accounting principles generally accepted in the United States require that the economic effect of barter arrangements be accounted for at the fair value of consideration given or received, whichever is more measurable. Because the Town is unable to obtain certain information from the other parties to the barter arrangement, the Landfill Closure Fund reflected in the governmental funds balance sheet and statement of revenues, expenditures and changes in fund balance does not include all balances and activities that would have been included had such information been known.

Management's discussion and analysis on pages 2 through 7 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to Town of Colebrook.
July 23, 2010

Town Manager's Letter

Once again, it is town meeting time for Colebrook Citizens. Everyone is anxious to receive the town report and see which 2010 items are over or under the approved budget and the proposed budget total for 2011.

The town office staff has been working diligently since December to close out the 2010 books, finalize the balancing, create the new 2011 budgets and prepare the town report. The town office has been fortunate to have a part-time volunteer this winter. She assisted with several time consuming projects, which allowed the regular staff to concentrate on the vital work.

The town contracted with their auditing firm to have one staff person work with the town's bookkeeper one day a month to bring the town's financials into a full accrual system. They have also concentrated on preparing all the grant paper work for a single audit. Any town receiving or expending over \$500,000.00 in Federal grant funds in one calendar year is required to have a single audit of all accounts. The town's regular audit company cannot conduct this audit as they have worked with the town staff during the year and cannot audit their own work. Hence, the extra \$20,000.00 in the audit line item.

The ARRA Project (pump house and water lines from the new wells to the existing water line, plus Edwards Street Loop to Route 145) has been a very successful project to this point. Unfortunately, this grant was a 50/50 match and the water users' rates were increased substantially to meet the payment. This increase is indicated on the October, November and December Quarterly billing.

Colebrook's water rates have been some of the lowest in the state for years but that has to change. The lines and shut offs under Main Street are over 100 years old. They usually break more during cold weather. If the shut offs do not work, the entire street needs to be shut down during a repair. Due to these issues, the town has been looking for grants to replace water and sewer lines along with the sidewalks, as part of a Main Street Project. State of NH DES and USDA will not give grants unless the rates increase to what their departments consider normal usage cost.

The CCDA applied for and was awarded a Plan NH Grant that brings architects, engineers, designers and historical associates to look at a town and then make recommendations for how the town can alter their appearance to promote growth in an esthetically pleasing manner. Rick Tillotson supplied the matching grant funds for this project. I hope the end project report will assist Colebrook in their long awaited Main Street Project from the basic utility lines to the face-lift of Main Street.

Several funds and grants funded the Mohawk River Bank Retaining Walls, Pleasant Street Water Line and Connecticut River Bank Restoration Projects, some of which were the Economic Development Administration, Economic Development Initiative, Tillotson Grant, Moose Plates, NH Fisheries, and NH

DES. Everyone in town watched Academy Street get dug up and the wall torn down. Then we waited. We are all watching and praying that the sheet piling is installed before the high water arrives. Everyone has been very patient with everything associated with this aspect of the Mohawk Wall Project. My thanks go out to Colebrook Academy's staff, students, and Howards's Restaurant owner, Crystal Ball, for their patience and accommodation in waiting for Academy Street's wall. Thank you also to First Colebrook Bank for your patience during the inconveniences while your side of the wall was constructed. Parking in the town parking lot has been restricted and the Monadnock and Methodist Churches, along with Gail Nugent and the News & Sentinel, have provided alternate parking spaces.

The explosion was another tragedy that plagued Colebrook in 2010. The North Country is blessed with a regional dispatch center and emergency responders from New Hampshire, Vermont and Federal Agencies that immediately move into action and work together during a tragedy. The first responders certainly risked their lives that day.

Roaring Brook Road washed out again this year. Once again, I thank everyone who was affected by the washout for their patience and understanding. I also would like to extend a thank you to the Smith Family who assisted the town in placing the roadbed back together again.

There are so many people in Colebrook that I could easily be saying thank you to for all your good deeds, patience, thoughtfulness, volunteerism and generosity but there is not enough room in my letter to thank all of you.

I want to **thank** each employee and each elected official for the Town of Colebrook for your Dedication and Pride in your work to serve the Citizens of Colebrook. You all donate your time, your own personal money in one way or another to benefit your town. Some purchase their own uniforms and supplies, use their own vehicles, do not charge mileage, attend classes on their own, do mechanic work on town vehicles, work extra hours, take their insurance from another source and the list goes on.

One final item - There is a suggestion box in the hallway at the side entrance of the building. We welcome any suggestions for any town department. You do not need to sign your name. Money is tight for everyone, and if there is a way you think the town or employees can save tax dollars, please place your comments in the box.

Thank you,
Donna Caron
Colebrook Town Manager

Office of the Town Clerk
December 31, 2010

Anyone paying close attention to my report will find it different from past years. Revenue from motor vehicle registrations appears to be up from last year; however, this is misleading. For the last fifteen or so years, the municipal agent fee, equaling \$2.00 per registration per RSA 261:74.d has been reported separately from the motor vehicle registration total. With the advent of the new style registration, this fee is included in the town permit fee amount; therefore, beginning in January, we are reporting it in the motor vehicle registration amount. If the municipal agent fee, based on the number of registrations (3,170) completed this year, is subtracted from the motor vehicle registration total, revenue from registrations is actually down approximately \$5,000 from last year. This is not unexpected due to the economy.

Revenue from dog licenses and boat registrations increased somewhat, with an overall decrease in revenue from this office of approximately \$3,200.00, the following is a breakdown of the revenues turned over to the Treasurer during 2010:

Motor Vehicle Registrations	347,940.33
Dog Licenses (521)	3,368.50
State Vital Records Fees	5,605.00
Abstract Record, Unincorporated	
Township & UCC fees	5,633.40
Boat Registrations	1,194.04
Bad Check Collection Fees	<u>25.00</u>
TOTAL Turned Over to Treasurer	\$363,766.27*

*Of the total turned over to the treasurer, \$1,066 is paid to the Department of Agriculture for animal control per RSA 466:4. The full amount of \$5,605 collected for State Vital Records fees is also remitted to the New Hampshire Department of State.

Respectfully submitted,
Sheila M. Beauchemin
Town Clerk

Colebrook Planning Board Report December 31, 2010

As indicated by the statistics below, fewer applications than usual came before the Board. This allowed time to complete and approve the Capital Improvement Plan (CIP). As explained last year, the CIP allocates a stated amount for major infrastructure replacement yearly in the hopes there will be enough funding available when needed to cover the costs of replacement. In November, the Colebrook Planning Board presented a Department Project Request listing to the Selectboard, along with recommended priorities, in the hope of facilitating decision making. It is understood by the Colebrook Planning Board the Capital Improvement Program is purely advisory in nature. Ultimate funding decisions are subject to the budgeting process and Annual Town Meeting.

Once again, the Planning Board budget is down for the coming year, due to a belief there will be only a small number of subdivision applications and building applications in 2011.

The Planning Board will focus its attention this coming year on the much-needed Master Plan update. Our meeting date remains the first Tuesday of the month, beginning at 7 pm, in the Colebrook District Courtroom. Everyone is invited and encouraged to attend.

Statistics for 2010:

	<u>Issued</u>	<u>Denied</u>	<u>Tabled</u>
Building Permits Issued	57	0	
Building Permits Extended	1	0	
Sign Permits Issued	10	0	
Driveway Permits Issued	3	0	
Site Plans Approved	0	0	
Site Plan Waivers Approved	11	0	
Subdivisions Approved	2	0	
Boundary-Line Adjustments Approved	1	1	

Colebrook Police Department December 31, 2010

2010 has come and gone. Now we are forging ahead into 2011. The police department has been working hard to do its part in this tough economy. We have tried to make things last longer. We have reduced mileage on the cruiser again. Day and night foot patrols have increased.

2010 was a tough year for camp burglaries and copper thefts. Both crimes were throughout the North Country this year. The area law enforcement officers need the assistance of their local communities. People are asked to take notice of strange vehicles in their area. Noting the license plate is the greatest help. All too often, someone has information on a vehicle but there is not a plate number.

The Colebrook Police Department worked its first drug case from beginning to end in 2010. It was a department wide effort that was very successful. It was made possible by a donation from a private citizen.

Incidents and arrests were up from 2009 with 333 incidents and 89 arrests compared to 352 incidents and 105 arrests in 2010.

The police department would like to remind residents that they should continue to be wary of frauds whether by E-mail or phone. A number of new frauds started hitting E-mail accounts in 2010. We have worked with the U.S. Postal Inspector about any new frauds. The U.S. Government has worked in conjunction with several foreign governments to bring some of these people to justice. A good rule of thumb is if it involves Western Union, it is probably a fraud.

There have been some creative phone calls involving people soliciting money for family members that are in jail or in the hospital. These people are able to search names and find relatives that live in a general vicinity. The Internet is a dangerous tool. It is important you limit the amount of personal information you put out over the net. This includes things such as Facebook and MySpace.

The police department is looking for your assistance in combating any criminal activity. There is an 800 number that you can call and give information on drug activity. The number is 1-800-NAB-DOPE (800-622-3673). You can give any drug information at that number and your information will remain anonymous. You can also call and leave information regarding any crime at 237-9912 Ext 19. Be sure to ask for voice-mail.

Public Works Departments December 31, 2010

We accomplished a lot this year. There is a new water pump station north of town opposite the Kheop's building. All the main lines are installed and connected to the existing water system. We have also added a new water main from the end of Edwards Street to the main on NH Rte. 145 creating a "loop" in the system that will provide a larger volume of water to that end of town. We will complete the new pump installation in 2011.

We hired Dan Frechette to work in the Water and Sewer Departments. Dan has passed his exams for licensing from the Department of Environmental Services. Big congratulations to him!

The landfill methane gas to energy generator is running fine with an income of \$30,805.59.

The wind study is ongoing with results in the summer of 2011.

The Highway Department has done a great job of maintaining our roads and streets through the year. The crew graded 70.33 miles of road through the good weather. Most roads were graded twice, and some three and four times dependent on traffic load.

Titus Hill Road was reclaimed for the first 1000 feet. Culverts were replaced ahead of time and the old pavement was ground up and regraded in to the road. New pavement was then applied over this bedding material.

Plowing entails 118 lane miles to be plowed and sanded during each storm. This is done with four trucks. We also plow the town parking lot, Library, and Town Hall. We sand all the school parking lots also. Snow clean up in the downtown area is done the following night after a storm as long as it is not still snowing.

These men are out at all hours of the day and night to make our traveling as safe as they can. They deserve a huge thank you for their dedication to the town.

We have also been looking at streamlining our recycling program. We have baled and shipped out a full load of newspaper this year. We purchased a glass pulverizer and will have a stockpile of fine glass by spring. This is a product usable on road or street projects here in town.

I thank our Town Manager and Board of Selectmen for their continued support and guidance and especially every one in my crew.

Sincerely
Kevin F. McKinnon

Colebrook Recreation Department Report December 31, 2010

In 2010, the Colebrook Recreation Programs offered a variety of programs to the community of Colebrook and surrounding areas. Here is a list of those programs offered:

Family Programs: Mascot Moose Program, Cookie Decorating, Patchwork Players, Teddy Bear Clinic Session, TV Turn Off Week, Scooper Bowl, Family Camp Out, Story Walk, Tot Yoga, Letters to Santa, Letters from Santa, Birthday Wishes Program, Movie Night/Matinee, Winter BINGO, National Game Day, Candy Cane BINGO, Christmas Camp, and Holiday Matinee.

Camps: Camp Monadnock, Camp Mini-Monadnock, Hikes Bikes Trips & Flips camp, Hogan Basketball Camp, Drama Camp, Sticks for Kids Golf Camp, RW Advanced Soccer Camp, RW Soccer Camp.

Adult Programs: Book Discussion Group, Lunch Bag Book Group, Healthy Older Adult Programs/OWL- Kick off, Bowling, Tea, Prom, Cooking Swap, Trip, Holiday Party, Game Day, Health Day, and Weathervane Trip, Biggest Looza, Recreation Advisory Board, and Swap Box.

Sports Programs: Recreation League Basketball-beginners 1 & 2, Recreation League Basketball- intermediate 3 & 4, Recreation League Basketball- advanced 5 & 6, Basketball Tournament, Travel Team Basketball (girls & boys), Grade 5 & 6 Tournament Teams (boys & girls), Recreation League Majors Soccer, Recreation League Minors Soccer, Recreation League Rookies, Travel Team Soccer (girls & boys), Dribblers Club, NBA Fit, NBA Dribble.

The recreation department has also continued to have membership in the following organizations New Hampshire Recreation and Park Association (NHRPA), New Hampshire Association of Physical Education Recreation and Dance (NHAPERD), and United States Tennis Association (USTA). Continued membership in these organizations has opened opportunities to grant funding and recreation networking.

During the month of March 2010 Stewartstown resident and Colebrook Recreation League basketball participant Michaela Biron, traveled to Texas to compete at the NBA All-Star Weekend in the NBA Fit Challenge. Michaela represented the Colebrook Recreation Department and placed

second in the challenge. Michaella is also a member of the Colebrook School Elementary Basketball Team.

As in 2009, the 2010 summer saw more record-breaking numbers in the summer day camps with 105 different children signing up to attend Camp Monadnock, 61% residents of Colebrook. Over the course of the 6 week camp there were 436 daily participants (an increase of 115 from 2009), an average of 73 kids a week. Highlights of this summer's camps were the 100-degree temperatures, hiking Mt. Monadnock, a visit by former camp counselor Travis Hebert, some of the best shake, rattle & roll performances, and enjoying six different field trips in three different states. It was a successful summer and we cannot wait for the 2011 season!

The summer camp season closed with the Drama Camp putting on a musical production of Grease Jr. Forty-five participants were directed by Tracey Sullivan and the summer camp staff over the course of nine days to put on a full musical production. As in the past years, the talent of the children is always amazing and they put on a great show.

Due to the construction on the soccer field, the Recreation Department was unable to host a Soccer Tournament once again. If all works out the department would like to host a tournament in the fall of 2011. During the month of March, the Colebrook Recreation Advisory Board once again assisted with the Grade 3 & 4 Basketball Tournament. Members donated baked goods to be sold and gave some time to work in the snack room. The advisory board was able to use funds from the tournaments and other fundraisers to provide financial assistance to ten Colebrook children to attend summer day camps.

The Healthy Older Adult Program (HOAP) has some changes starting with the 2010-2011 season. The HOAP program and the North Country Community Recreation Center's Seniors for Life program have blended together. These two great programs have combined to provide a comprehensive and coordinated approach to improving the quality of life for older adults within this region, making better use of local financial and expert resources, as well as providing a broader, coordinated context for funding from grants and donations. The program is now a collaboration of the Colebrook Recreation Department, the Indian Stream Health Center, Upper Connecticut Hospital, and the North Country Community Recreation Center. Programs offered are open to any adult over the age of 55 from Colebrook and the surrounding communities. Currently the program has 118 members with 50% of the members' residents of the Town of Colebrook.

Over the course of 2010, the Recreation Department has received much community support and many volunteers have helped to make Colebrook Recreation programs successful. Thanks go out to:

- * Bond Auto Parts for their \$100 donation to the Recreation Revolving Fund Day Camps account
- * Northern Tire and Uniroyal Tire for their \$150 donation to the Revolving Fund Soccer Program
- * Auto North in Berlin for their \$1075 donation to the HOAP program
- * Neil and Louise Tillotson Fund of the New Hampshire Charitable Foundation for their \$3800 grant
- * Canaan Key Club members for their assistance with the Letters from Santa program.
- * Recreation League Coaches- Rick Siewierski, Ronnie Crawford, and Michelle Scherer

Some of the Recreation Department highlights of 2010:

- * Rowland "Kim" Perkins Special Event Award for "Teenage Survivor Program"
- * NHRPA Fab Photo Winner in "Youth Sports" category
- * NHRPA Fab Photo Winner in "Candid Camera" category
- * \$1300 turned back from Special Activities fund to the town general fund
- * \$3400 turned back from excess revenues to the general fund

To reduce some costs many programs are continuing to be advertised via Facebook and through emails. If you would like to receive electronic updates, please send an email to colebrookrecreation@gmail.com.

It is the hope of the Recreation Department that the number and quality of the available programs continues to grow during 2011. I would like to once again thank the Recreation Advisory Board, Travel Team coaches, and parents for all of your assistance in 2010. It is all greatly appreciated by the participants.

Respectfully submitted,
Melissa Shaw
Colebrook Recreation Director

Colebrook Public Library Report

December 31, 2010

Do you realize what an asset you have in your local library? A place to get: DVDs, Books on CD, puzzles, cake pans, magazines and tax forms watch movies, play games, discuss books, use computers, buy books, spend time with your children and of course get books. We have joined the state library consortiums; so we have access to thousands of books and e-books (sorry Kindles aren't compatible) and databases for magazines, newspapers, business and health information (Ancestry.Com, Ebsco, Newsbank, ERIC). Most available from home by requesting the user name and password from the library. Go to www.nhewlink.state.nh.us and check it out.

The Library circulated over 20,000 materials this past year. Interlibrary Loan requests: Lent 750 and Borrowed 678.

Local teachers, Lisa Kenney, Lori Hastings, and Lori Hodgman, and their classes visited the library monthly. Kaye Moren and Anne Marie Gooch visited in May for their annual class tour. We encourage teachers to visit with their classes to see what the library has to offer.

"Make a Splash....READ" was the Summer Reading program theme. Children enjoyed the water theme, creating suncatchers, sand art, and various creatures. Storyteller, "Cora Jo Ciampi" kicked off this year's program. Ever popular "Wildlife Encounters" visited again. Magician Scott Jameson was the finale program. This year we teamed readers up with sponsors, who donated food to the local food pantry. "Food for thought" was very popular and brought in over 200 food items.

Summer Reading was expanded this year to include Adult readers. The theme was "Water your mind....READ" and it ran for the months of June, July, and August. Readers played Bingo with a chance to win prizes monthly. Anyone who blacked-out his or her card was put in special drawing at the end of the program. Monthly winners: Kaye Moren-gift certificate to Howards Restaurant, Lori Hastings-gift certificate to Laperle's IGA, Belinda Champagne-gift certificate to Hicks Hardware. The blackout winner was Kathy Anthenat, who won a dinner at Rainbow Grille. We want to thank the businesses that donated prizes. Congratulation to our readers, who read 406 books. Next year we hope to get more men reading.

This summer's theme "Novel Destinations".

Movies just released on DVD are still held every Wednesday at 5:00 in cooperation with the Colebrook Recreation Department. Bring your family and dinner and watch a show.

LEGO club is popular. Every Wednesday after school, the group meets to use their imagination and build creations, which are showcased for the week.

"National Gaming Day" was celebrated in November with board games and Wii. Families were invited to spend a day of gaming. Join us this year.

A "Snowflake Tea" was held in December with children and their escorts enjoying tea, goodies and crafts. The basement was decorated and real china teacups, plates and teapots were used. Participants made bookmarks and door signs.

Bookcases were purchased from MEMOS when it went out of business. We will be starting a "NEW" used bookstore, this spring.

Those who are on Facebook can check out the Library's page. We post happenings at the library as well as pictures. Mark us as one of your favorites. We also can be contacted via e-mail at colebrookpublib@gmail.com.

Special thanks to my trustees, volunteers, and patrons. Without them, the library would not be what it is. GREAT!

Respectfully Submitted,
Julie Colby

Colebrook Cemetery Trustees Report

December 31, 2010

The maintenance of a Cemetery is extremely important and sexton Arthur Truesdale and his crew Glenn Raymond Jr., Marianne Rossitto and Larry Shawney perform above expectation.

We received a \$14,800.00 grant from Tillotson North Country Foundation, Inc. for restoration at the Titus Hill Cemetery. Stones were repaired, washed and several new ground markers placed where old stones were missing. Several trees were removed that could cause damage and grounds work will be done by the Cemetery crew in the spring. Jon Steward owns the property around the Cemetery and, without his cooperation, we would not have been able to make such a success of the project. It was a long overdue project. We are extremely grateful we received these funds and were able to allow this Cemetery to continue as an important familial and historical link.

There were six entombments from other Towns, with reimbursement, fourteen full burials and nineteen cremations. Lots were sold in the Main Cemetery to Roland and Louisette Jeffers and Ronald and Linda Kelley. A plot was purchased by Bertha D'Anjou in the Abner and Laura Bean Memorial Park and in the Tibbetts Memorial Park by Ernest Stover and Clayton Webster.

When a problem arose with the fence at the Colebrook Village Cemetery, we contacted Sylvain Lemieux, whose company furnished us with the fence. He has been very cooperative and it appears that a solution has been reached.

Several projects were performed by the Cemetery crew, David Hicks Sr., Sheldon Gray, Arthur Beauchemin and Christian Mailloux. The projects included storage racks in the tomb, raising sunken graves, sod removal around stones, cleaning and repairing stones, new roads, haying areas around the Cemetery and replacing the roofs on both the tomb and tool shed.

The Trustees feel we had a very productive year and look forward to next year. Future improvements we are committed to are:

- Repair and clean old stones
- Continue with reclamation area project
- Rebuild existing and new road system
- Investigate methods for removal of boulders and ledge in areas for burial plots
- Pave remaining entranceways up to the fence line
- Pave areas in the Main Cemetery where needed

Respectfully submitted,
Sally S. Wentzell, Chairman
Bookkeeper for Colebrook Cemetery Trustees

Colebrook Dispatch Center 2010 Annual Report

The year 2010 ended with the Colebrook Dispatch Center (CDC) handling 17,000 calls within its service area. These calls range from merely routine to extreme emergencies and require precise judgment on the part of the dispatcher. Each dispatcher undergoes an extensive training process by which they develop a complete understanding of dispatch protocol and our service area. Properly trained these dispatchers greatly enhance each calls successful resolution. Emergency calls place the greatest stress on dispatchers and very often demands the full use of all tools available such as maps to scene location, appropriate responder notification, equipment requirements and support services to include support from outside our service area such as: air rescue, State of NH officials, Fire Marshall, State Police, etc.

During mid May of this year the CDC , in cooperation with the *NH Dept. of Homeland Security*, conducted a **Communication Specific Tabletop Exercise** at the Colebrook Fire Station. Funding for the exercise was provided by a Homeland Security Grant. Participants included NH & VT State Police, Colebrook, Canaan and Pittsburg Police, the 45th EMS, Colebrook, Beecher Falls and Pittsburg Fire and First Responders, US Customs & Border Patrol, Coos County Sheriffs Dept., Town of Colebrook Office & Public Works, NH Fish & Game and several invited guests. The exercise was designed to enhance inter-agency communications and was the culmination of several weeks of planning. Deemed a success by participants, the exercise was both educational and unifying.

Throughout 2010 the CDC has experienced a significant increase in medical calls originating from third party Alarm Monitoring Services(AMS). These are calls from portable personal devices that can be activated in a medical emergency when the patient is alone and can't get to the phone. Once the alarm is activated the AMS attempts to reach the subscriber via phone. Should the subscriber still be unable to reach the phone AMS places the call to the CDC for a response. The CDC responds directing EMS to the scene. However, in too many instances subscribers are using this system as a substitute for calling **911**. This system is effective when used as intended, ie " I need assistance and can't get to my phone." However, too often, subscribers are activating these devices when they have access to their phone or have a second party with them who could access the phone for them. In these instances the CDC encourages subscribers to use the **911** system. Not only does the **911** system put the caller on the line with the CDC but it offers advanced medical assistance from **911** for the caller while awaiting the rescue service. Further, the CDC is equipped with a mapping system that is automatically tied into all NH **911** residential calls providing the CDC with a computer displayed address map direction to the caller residence.

In closing, all of us at the CDC would like to take this opportunity to thank everyone in our service area and especially Area Police, NH State Police, NH Fish and Game, Area Fire Departments, Rescue Units, 45th EMS and Area First Responders. Their professionalism and dedication is very much appreciated.

Sincerely,
Gary Dinco
Dispatch Supervisor

45th Parallel EMS Annual Report

During 2010, the 45th Parallel Emergency Medical Services (45th) had a busy and productive year, responding to emergency calls and requests for interfacility transfer, providing EMS coverage for community events, and offering educational opportunities for EMS professionals and the community. The 45th provided an ambulance to standby at the Governor's appearance at Pittsburg High School graduation and the Law Enforcement Torch Run. A fast responder was engaged to stand by at the Vintage Snowmobile races, the Mud Run, Lumberjack Competition, and the Dixville Races. 45th EMT-Intermediates participated in N1H1 flu clinics held throughout the area administering flu vaccinations as part of the efforts of the state of NH to prevent a flu pandemic.

The service area of the 45th includes the towns of Pittsburg, Clarksville, Stewartstown, Colebrook, Columbia, and Dixville NH, and Norton, Canaan, and Lemington VT. The agency employs a staff of 29, which includes an Acting Chief, 5 full time EMT-Intermediates, along with 22 per diem employees with 4 First Responders, 12 EMT-Basics and 6 EMT-Intermediates, and a part time bookkeeper. During 2010, the 45th responded to five hundred and seventy-one 911 emergency calls and two hundred and forty-eight Interfacility transfers.

The 45th is overseen by a Board of Directors made up of representatives of the towns in our services area, the Colebrook, Beecher Falls, and Pittsburg fire departments, UCVH representation and two at large members. During 2010 new appointments to the Board was Dan Shallow representing the town of Pittsburg and Hasen Burns representing the town of Stewartstown. Resignations during 2010 included Brian Dorman-Town of Pittsburg, Clay Hinds-at large, Charlie Chalk-at large, and Harry Brown-Town of Stewartstown.

Training is always a focus of the 45th. An EMT-Basic Course was conducted during 2010, with eight students successfully completing the course. Monthly trainings for all area responders are held the last Monday of the month. A year-long schedule of American Red Cross Courses (ARC) was presented with 18 classes held, training 208 people in ARC Instructors Training, CPR/AED Adult & Child, CPR/AED for the Professional Rescuer, Adult CPR/AED, CPR Infant and Child, Adult CPR, Babysitter Training, Dog First Aid and Standard First Aid. Many of the ARC courses were presented at work sites, making our schools, day care centers, and places of employment safer for all. All of our course and equipment expenses for two years are covered by a \$40,000 grant received by the ARC. Sixteen new adult CPR manikins and 8 new junior CPR manikins were recently purchased through the grant.

The 45th Parallel EMS responds with the fire departments to structure fires. We recognized that the availability of people trained to respond to local disasters with resources to help the victims with immediate needs, such as

45th Parallel EMS Annual Report

food and shelter, was limited in this area. The 45th Parallel worked with the ARC to provide community training to become an ARC Disaster Volunteer. The training was conducted at the 45th station in November, with twelve people completing the Volunteer Orientation. The next step in the training, Case Work, will be held at the 45th station in January 2011, resulting in a new group of ARC volunteers available to respond to local disasters.

The Fast Responder Model continues to be integral to our operations. We work closely with the Beecher Falls and Pittsburg Rescue squads for medical calls, snowmobile and motor vehicle accidents and other rescues, and the Colebrook Fire Department for motor vehicle and snowmobile accidents, and other rescue operations. Due to the large geographic area that is covered, working in cooperation with the Fast Response squads is vital to the welfare of our patients. By reaching the patient quickly, and stabilizing and providing care while awaiting the arrival of the ambulance to transport them to the hospital, the Fast Response squads improve the outcome for the patient. In addition to the Fast Response squads, there are 18 fast responder packs containing basic and advanced life support equipment and AEDs distributed to EMS responders in Bloomfield, Brunswick, Pittsburg, Colebrook, Canaan, Beecher Falls, and Stewartstown. The packs have been used at 172 calls, 8 calls in Bloomfield, 12 calls in Canaan, 8 calls in Clarksville, 67 calls in Colebrook, 15 calls in Columbia, 5 calls in Dixville, 1 call in Errol, 4 calls in Norton, 22 calls in Pittsburg, and 30 calls in Stewartstown.

We moved into our new station on Ramsey Road the last weekend of January 2010. Having a home with all of our ambulances and equipment under one roof has made a world of difference in our working conditions. The station provides us with office space, living quarters, a training room (Community Room), and a four bay garage. The Community Room has been used to hold our EMT-B, ARC classes, and monthly trainings. The room has also been utilized by other nonprofit groups including: NH Fish & Game, Clarksville Pond Association, UCVH, North Country Suicide Prevention Coalition, Regional Snowmobile Planning Group for meetings and trainings. The station is being maintained through a planned program of daily housekeeping and maintenance.

The 45th provided fast response emergency medical services for the second year for the Untamed New England Adventure Race, a 72-hour extreme adventure race with a course that was spread out over several hundred miles in New Hampshire, Vermont, and Maine, with racers paddling, trekking, and biking over remote terrain. This year, the race headquarters was located at the 45th station. The racers' progress was tracked by satellite and computer and there was a dispatcher at the station throughout the entire 72 hours of the race, along with two responders in the field, staying ahead and behind of the racers.

45th Parallel EMS Annual Report

Though there were no medical emergencies this year, we did respond to several “Help” activations and were dispatched to find racers who were in need of some assistance. The organizer of the race was very pleased with our service and has made the decision to keep his next event in 2012 in this area to maintain his collaboration with the 45th and NH Parks Service. The plan is to increase the duration of the event to four days, possibly apply for world championship status and increase community involvement by promoting the event as a tourist destination event bringing revenue into the area. The 45th realized a greater than \$2,000 profit from the event.

In October, representatives of the 45th traveled to the Center for the Arts in Concord to receive the NH Bureau of EMS 2010 Pamela Mitchell/Richard Connolly Memorial Achievement Award. This award recognizes an individual or group who has made an outstanding contribution to the Emergency Medical Services System of New Hampshire. The criteria to be nominated for the award is that the contributions of the individual or group nominated should have significantly enhanced the EMS system in New Hampshire, assisted in promoting EMS statewide, and/or created positive public awareness about the Emergency Medical Services Profession.

The 45th is in the final phases of applying for an EMP grant from Homeland Security that will support the purchase of a generator for the station, Touch Book computers for the ambulances, mobile radio for the Chief vehicle, and repeater radios for the ambulances. This grant is being applied for cooperatively with the Town of Colebrook.

In 2011, the 45th will be one of thirteen services in the state participating in a year-long study of the vacuum spine board that is being conducted by the NH Trauma Board. This immobilization device molds to the patient and is much more comfortable, reducing pain and preventing skin breakdown. With our long transport times, both from the scene of the injury to UCVH and from UCVH to a trauma center, the benefits of this backboard should be significant to our patients.

The 45th, along with all emergency response agencies in the area, will have increased radio interoperability with the installation of new repeater towers on Signal, Magalloway and Whitcomb mountains and Ben Young Hill. This half million-dollar grant was a cooperative effort between several towns, local agencies, and the state of NH.

The Board of Directors and the Chief of the 45th continue to practice prudent financial management of the agency’s resources. We have worked diligently to minimize the burden to the taxpayers of the towns we service and who support us. This has resulted in level funding again this year. The total amount of the

45th Parallel EMS Annual Report

town subsidy will not increase in 2011, though the portion that each town pays changes each year as that portion is calculated on a formula based on each town's number of runs, population, and number of housing units. Providing healthcare in today's economy is an ongoing challenge as the area has suffered extensive job losses, people have become uninsured, and government insurances have not kept pace with the actual cost of providing these vital services.

The past twelve months have been very productive for the 45th as we continue to grow and refine our operations. We continue our commitment to providing the absolute best care to the residents and visitors of the great North Woods. EMS is a challenging profession when you are the one responding to a person's worst day. There is great sadness when we respond to a fatal snowmobile accident or to a major disaster such as the explosion on Gould Street. However, there is also great satisfaction when we can care for and help a person as we safely transport them to the continued care they need, be it at UCVH, Dartmouth Hospital, Concord Hospital, or Sherbrooke Hospital. The 45th Parallel is always available for those who need our services.

Thank you to the 45th staff and Board of Directors for your hard work and dedication and to the towns we service for your continued support. We look forward to 2011 with great anticipation.

Respectfully submitted,
Michelle Hyde, Acting Chief

2010 Wage Report

Audit, Kayla	266.07	Hurlbert, Garth	35,092.87
Bailey, Melissa	5,473.39	Hurlbert, Terry	11.07
Beauchemin, Arthur	1,290.75	Hyde, April	33,847.71
Beauchemin, Sheila	29,748.54	Jackson, Carroll	81.18
Biron, Michael E	263.50	Jeffers, Bridget	10,391.97
Boire, Alicia W.	1,225.00	Judd, Brooke	1,018.35
Brauch, Sarah	565.00	Kenney, Josie	2,782.40
Brooks, Brett	3,532.50	Laughton, Sophie L.	152.04
Brooks, Chelsea	40.00	Lawton, Richard	202.00
Brown, Scott G	4,860.00	Lawton, Robert	470.00
Bunnell, Earl	1,926.00	Lord, Corey	37,421.40
Call, Kristen	2,373.69	Lyons, Brent	618.38
Caron, Donna J	49,340.36	Lyons, Dana	3,056.38
Caron, Joseph	46,623.22	Lyons, Daniel R	39,093.56
Cass, Stephen R	47,542.47	Marchand, Muguette	9,233.40
Chase, Chris J	12,332.75	Marquis, Brenda	25,990.30
Cheney, Lisa	3,739.34	Martel, Todd	247.50
Colby, David	1,843.75	Mathieu, Melanie	23,500.74
Colby, Jacie	2,480.19	McKeage, Brendon	14,800.43
Colby, Julie	23,157.16	McKinnon, Kevin F	49,159.64
Collins, Brian	290.63	Milligan, Deborah	12,023.98
Collins, Donna	7,577.40	Moore, Janey	22,722.72
Collins, Jon	1,408.38	Mulliken, Rosemary J.	478.55
Collins, Michael	388.75	Neary, William	753.76
Cotnoir, Roland	3,502.00	Norris, Richard M	33,417.91
Crawford, Joshua	462.00	Nugent, Marc	365.38
Cross, Ryan	507.50	Ouellet, Marcel	3,502.00
Dinco, Gary	31,207.66	Paquette, Raymond	86.00
Divney, Michael	29,722.85	Pariseau, Meagan	2,423.31
Ducret, Philip	600.00	Parker, Ricky	150.00
Duke, Murray	766.88	Patterson, Amy C.	22.14
Edwards, Donald	18,395.54	Patterson, Ronald	156.83
Ferns Jr., Albert W.	478.55	Pearson, Michael	848.00
Fournier, Chad	266.00	Phillips, Morgan	506.00
Frechette, Daniel L	25,864.07	Purrington, Amanda	2,533.11
Frizzell, Cormick	2,449.40	Radun, David	39,869.84
Frizzell, Jennifer	3,382.85	Randall, Michelle	9,725.80
Frizzell, Wayne	1,702.00	Raymond Jr., Glenn	8,931.29
Giguere, Ronny	29,032.47	Rella, Garrett	17.50

Goodrum, Arnold	18.45	Rella, Jason	17.50
Goodrum, Sylvia	18.45	Roberson, Darrell	86.25
Gorman, Marie	250.92	Rossitto, Anthony	40,429.76
Gorman, Patrick	189.38	Rossitto, Marianne	9,319.46
Gray, Mary	114.75	Shaw, Melissa	32,366.56
Hand, Rose	14,442.00	Shawney, Larry	7,447.20
Harris, Cynthia	10,036.28	Smith, Doreen	600.00
Hawes, Jonathan	62.00	Stewart, Camilla	36,580.97
Haynes, Mary L.	77.49	Thivierge, Chris	482.00
Hebert, Solange	250.92	Truesdale, Arthur	12,099.15
Henry, Penny	11,464.49	Weber, Allison	2,800.90
Hibbard, Heather	2,640.79	Woodard, Ann	395.25
Hibbard, Marc	51.50	Woodard, Bradley	1,192.38
Hodgman, Jason	550.00	Woodard, David	904.50
Holman, Diane C	142.07	Woodard, Russell	1,076.88
Holman, Orrin W	212.18	Woodard-Neary, Dean	405.00
Holt, Rossitier	3,502.00	Yorke, Thomas	5,729.00
Hulse Jr., Granvyl G.	478.55		
Sub Totals	441,130.83		577,638.20
Total Payroll Wages	1,018,769.03		

Notes for the 2011 Town Meeting

TOWN WARRANT
COLEBROOK, NEW HAMPSHIRE
THE POLLS WILL BE OPEN FROM 8 A.M. TO 6 P.M.

To the inhabitants of the Town of Colebrook, in the County of Coos, in the State of New Hampshire, qualified to vote in Town Affairs.

You are hereby notified to meet at the Colebrook School Gymnasium in said Town of Colebrook on **Tuesday, March 8, 2011 at 7:00 P.M.** in the evening, to act upon the following subjects:

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Article 2 To see if the Town will vote to raise and appropriate the sum of **\$1,835,826.00** for **General Government**. This article does not include special or individual articles addressed. (The Selectmen **do** recommend passage of this article.)

1) Executive and Elections	63,906.00
2) Voter Registration and Town Clerk	53,420.00
3) Financial/Assessing/Tax Collection/Treasurer	
Trustee of Trust Funds/Data Processing	188,628.00
4) Legal	10,425.00
5) Planning & Zoning	5,462.00
6) General Buildings	55,072.00
7) Advertising & Regional Association	2,200.00
8) Police/Fire/Ambulance/Emergency Management	468,809.00
9) Highways & Streets	523,606.00
10) Sanitation & Recycling	341,739.00
11) Health Agencies/Animal Boarding	23,975.00
12) General Assistance	3,676.00
13) Recreation/Patriotic	81,633.00
14) Economic Development	10,000.00
15) Conservation Commission	275.00
16) Debt Service	3,000.00

Article 3 To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** for the update of the Town **Tax Maps** and to authorize the Selectmen to withdraw this amount from the **Digital Mapping Capital Reserve Fund**. (The Selectmen **do** recommend passage of this article.)

Article 4 To see if the Town will vote to raise and appropriate the sum of **\$32,000.00** for the purchase of a new **Police Cruiser** and to authorize this amount to be

withdrawn from the **Equipment Cruiser Fund**. (The Selectmen **do** recommend passage of this article.)

Article 5 To see if the Town will vote to raise and appropriate up to **\$37,500.00** for the purpose of **Construction and Repair** of the **Retaining Wall** and authorize the use of the **December 31, 2010** fund balance in that amount for this purpose. (The Selectmen **do** recommend passage of this article.)

Article 6 To see if the Town will vote to raise and appropriate the sum of **\$22,000.00** for the purchase of **Safety Equipment**. The amount of \$11,000.00 will come from the 2010 Fund Balance and the balance of \$11,000.00 will come from a grant. (The Selectmen **do** recommend passage of this article.)

Article 7 To see if the Town will vote to raise and appropriate the sum of **\$70,000.00** for repairs to the **Washburn Bridge**. The amount of \$56,000.00 will be provided by the **State of New Hampshire Emergency Funds** and the balance of \$14,000.00 will come from the **Capital Reserve Bridge Fund**. (The Selectmen **do** recommend passage of this article.)

Article 8 To see if the Town will vote to raise and appropriate the sum of **\$32,400.00** for **Road Reclamations** and authorized the use of the **December 31, 2010** fund balance in that amount for this purpose. (The Selectmen **do** recommend passage of this article.)

Article 9 To see if the Town will vote to raise and appropriate the sum of **\$92,600.00** for the following **Capital Reserve Funds**. (The Selectmen **do** recommend passage of this article)

1) Equipment Purchase (1999)	50,000.00
2) Police Cruiser (1999)	12,000.00
3) Property Reassessment (2002)	10,600.00
4) Bridge Fund (2005)	20,000.00

Article 10 To see if the Town will vote to raise and appropriate the sum of **\$440,408.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**. Said funds to be offset by user fees. (The Selectmen **do** recommend passage of this article.)

1) Water Department	240,960.00
2) Sewer Department	199,448.00

- Article 11** To see if the Town will vote to establish a **Capital Reserve Fund** for maintaining the **Water Reservoir** and to raise and appropriate the sum of **\$10,000.00** to be placed in this fund and to designate the Board of Selectmen as agents to expend. Said funds to be offset by user fees. (The Selectmen **do** recommend passage of this article.)
- Article 12** To see if the Town will vote to raise and appropriate the sum of **\$149,025.00** for the support of the **Colebrook Public Library**. \$99,750.00 is to be raised through taxation and \$49,275.00 of which is to come from other Library balance on hand January 1, 2011, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. (The Selectmen **do** recommend passage of this article.)
- Article 13** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the **Library Buildings Roof Repair/Replacement Capital Reserve Fund**. (The Selectmen **do** recommend passage of this article.)
- Article 14** To see if the Town will vote to raise and appropriate the sum of **\$33,500.00** for **Children's Renovations** at the Colebrook Public Library. This amount is to be offset from Grant revenues. (The Selectmen **do** recommend passage of this article.)
- Article 15** To see if the Town will vote to raise and appropriate the sum of **\$80,000.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$68,000.00 to be raised through taxation and \$12,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. (The Selectmen **do** recommend passage of this article.)
- Article 16** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the **Colebrook Cemetery Grounds Maintenance and Reclamation Expendable Trust Fund**. (The Selectmen **do** recommend passage of this article.)
- Article 17** To see if the Town will vote to raise and appropriate the sum of **\$215,949.00** for the **Colebrook Dispatch Center**, \$61,888.00 to come from participating towns \$136,101.00 to come from taxation and the balance of \$12,960.00 to come from the 2010 Dispatch Fund Balance and

the balance of \$5,000.00 to come from the Radio Dispatch Center Special Revenue Fund. (The Selectmen **do** recommend passage of this article.)

Article 18 To see if the Town will vote to raise and appropriate the sum of **\$1,800.00** for the purpose of **Grant** work. This amount is to be reimbursed from Grant Revenues. (The Selectmen **do** recommend passage of this article.)

Recreation Grant	500.00
Other Match for Grants	1,300.00

Article 19 Shall the Town vote to **modify** an **Exemption** for the **Disabled** under the provisions of RSA 72:37-b as follows: the exemption from assessed value for qualified taxpayers shall be \$5,000.00. To qualify, the person must be eligible under Title II or Title XVI of the federal Social Security Act, must occupy the property as his principle place of abode, must own the property individually or jointly, or if owned by a spouse, they must have been married for at least 5 years, had in the calendar year preceding April 1 a net income from all sources, of not more than \$13,400.00 for a single person and \$20,400.00 for a married person and own net assets not in excess of \$35,000.00 excluding the value of the actual residence and up to 2 acres or the minimum single family residential lot size specified in the local zoning ordinance. (The Selectmen **do** recommend passage of this article.)

Article 20 To see if the Town will vote to register and disseminate to all concerned its objection, opposition and commitment to stop the construction of any portion of the 1200 Megawatt High voltage **Direct Current Transmission Line** in the Town of Colebrook as presently proposed by **Northeast Utilities, NStar and Hydro-Quebec** since such a huge scar constructed and erected through and above the Town's treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town, its economy, and the health and wellbeing of its residents. (By Petition) (The Selectmen **do** recommend passage of this article)

Article 21 To see if the Town will vote to take over the **ownership** and **maintenance** of **Green Mountain Drive and Nash Road**. Whenever the Roaring Brook Road washes out, Green Mountain Drive and Nash Road, private roads, are used by the public as a detour. Should an emergency arise on Roaring Brook Road during a wash out, police and fire vehicles would need to access Roaring Brook Road by way of Green Mountain Drive and Nash Road. With the history of the Roaring Brook Road wash outs and the use of Green Mountain Drive and Nash Road as a detour, Town ownership of Green Mountain Drive and Nash Road would ensure that these roads remain

suitable and available for emergency vehicles and the additional traffic without liability on the party of the private owners of said roads. Therefore, it is in the best interests of the Town of Colebrook to own and maintain Green Mountain Drive and Nash Road. (By Petition) (The Selectmen **do not** recommend passage of this article.)

Article 22 To see if the Town will vote to **accept, ratify** and **confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers.

Article 23 To transact any other business that may legally come before this meeting.

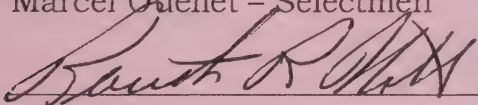
Given under our hands and seals this 21st of February 2011.

COLEBROOK BOARD OF SELECTMEN

Roland Cotnoir - Chairman, Board of Selectmen



Marcel Ouellet - Selectmen



Rossiter Holt- Selectmen

BUDGET OF THE TOWN

OF: Colebrook, New Hampshire

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 21, 2011

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Marcel Ouellet
ROBERT R. HOLT

Marcel Ouellet
ROBERT R. HOLT

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Budget - Town of Colebrook, New Hampshire FY 2011

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	2	78,108.00	58,575.42	63,906.00	
4140-4149	Election, Reg. & Vital Statistics	2	49,634.00	49,276.63	53,420.00	
4150-4151	Financial Administration	2	129,617.00	128,872.03	165,628.00	
4152	Revaluation of Property	2	22,836.00	26,117.25	23,000.00	
4153	Legal Expense	2	8,700.00	26,674.40	10,425.00	
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning	2	6,487.00	3,929.50	5,462.00	
4194	General Government Buildings	2	54,795.00	43,702.21	55,072.00	
4195	Cemeteries	15	75,390.00	65,106.94	80,000.00	
4196	Insurance					
4197	Advertising & Regional Assoc.	2	2,191.00	2,189.75	2,200.00	
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police	2	374,291.00	372,023.33	377,870.00	
4215-4219	Ambulance	2	64,045.00	64,044.84	64,964.00	
4220-4229	Fire	2	10,600.00	32,970.06	20,692.00	
4240-4249	Building Inspection					
4290-4298	Emergency Management	2	10,901.00	7,455.37	5,283.00	
4299	Other (Incl. Communications)	17	222,122.00	208,044.10	215,949.00	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets	2	522,176.00	442,505.38	502,606.00	
4313	Bridges					
4316	Street Lighting	2	22,000.00	23,367.39	21,000.00	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection	2	340,672.00	294,807.48	321,001.00	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	2	23,485.00	23,485.00	20,738.00	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control	2	250.00	-	100.00	
4415-4419	Health Agencies & Hosp. & Other	2	31,225.00	31,225.00	23,875.00	
WELFARE						
4441-4442	Administration & Direct Assist.	2	5,000.00	421.87	3,676.00	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation	2	77,633.00	106,793.40	77,633.00	
4550-4559	Library	12	155,252.00	109,102.21	149,025.00	
4583	Patriotic Purposes	2	4,000.00	4,000.00	4,000.00	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation	2	275.00	225.00	275.00	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development	2	10,900.00	10,900.00	10,000.00	
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes	2	5,000.00	1,554.11	3,000.00	
4790-4799	Other Debt Service					

Budget - Town of Colebrook, New Hampshire FY 2011

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund	9				
4914	To Enterprise Fund					
	- Sewer	10	207,070.00	200,700.75	199,448.00	
	- Water	10	159,598.00	158,357.27	240,960.00	
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,674,253.00	2,496,426.69	2,721,208.00	-

Use page 5 for special and individual warrant articles.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915.00	To Capital Reserve Fund	9	60,600.00	60,600.00	92,600.00	
4916	To Exp.Tr.Fund					
4917	To Health Maint. Trust Funds					
	Child & Family Services	22	1,000.00	1,000.00	-	
	Cemetary Mainenance & Reclamation	16	5,000.00	5,000.00	5,000.00	
	Library Roof Capital Reserve	13	5,000.00	5,000.00	5,000.00	
	Water Reservoir	11	-	-	10,000.00	
	Digital Mapping Capital Reserve	3	-	-	6,000.00	
	Police Cruiser	4	-	-	32,000.00	
	SPECIAL ARTICLES RECOMMENDED		71,600.00		150,600.00	

★★INDIVIDUAL WARRANT ARTICLES★★

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Retaining Wall	5	-	-	37,500.00	
	Road Reclamations	8	-	-	32,400.00	
	Children's Renovations	14	-	-	33,500.00	
	Grants	18	-	-	1,800.00	
	Safety Equipment	6	-	-	22,000.00	
	Washburn Bridge	7	-	-	70,000.00	
	Building Maintenance	0	7,000.00	7,000.00	-	
	New Plow Truck	0	170,000.00	89,840.00	-	
	Hazen Bridge	0	50,000.00	-	-	
	Energy Expo	0	5,000.00	-	-	
	Water & Sewer Truck	0	30,000.00	35,724.00	-	
INDIVIDUAL ARTICLES RECOMMENDED			262,000.00		197,200.00	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund			7,166.59	5,000.00
3180	Resident Taxes				
3185	Timber Taxes		6,614.00	6,613.92	5,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		58,000.00	67,498.69	66,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		69.00	69.72	65.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		2,100.00		
3220	Motor Vehicle Permit Fees		305,000.00	347,940.33	343,000.00
3230	Building Permits		2,700.00	2,840.80	2,800.00
3290	Other Licenses, Permits & Fees		8,500.00	9,154.94	8,800.00
3311-3319	FROM FEDERAL GOVERNMENT		1,946.00	14,295.82	
FROM STATE					
3351	Shared Revenues			-	
3352	Meals & Rooms Tax Distribution		108,262.00	108,262.44	108,262.00
3353	Highway Block Grant		89,797.00	89,796.83	89,796.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		16,835.00	3,926.47	59,849.00
3379	FROM OTHER GOVERNMENTS		73,450.00	73,449.59	61,888.00
CHARGES FOR SERVICES					
3401-3406	Income from Departments		131,267.00	208,306.18	164,725.00
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		15,500.00	500.00	
3502	Interest on Investments		1,200.00	1,374.45	1,200.00
3503-3509	Other		64,505.00	10,330.25	33,500.00

Budget - Town of Colebrook, New Hampshire FY 2011

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		5,000.00	5,000.00	5,000.00
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		222,070.00	237,070.00	199,448.00
	Water - (Offset)		174,598.00	189,598.00	250,960.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		205,000.00	89,840.00	52,000.00
3916	From Trust & Fiduciary Funds		12,000.00	15,433.15	12,000.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				93,860.00
	Estimated Fund Balance to Reduce Taxes		250,000.00	250,000.00	250,000.00
TOTAL ESTIMATED REVENUE & CREDITS			1,754,413.00	1,738,468.17	1,813,153.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,674,253.00	2,721,208.00
Special Warrant Articles Recommended (from page 5)	71,600.00	150,600.00
Individual Warrant Articles Recommended (from page 5)	262,000.00	197,200.00
TOTAL Appropriations Recommended	3,007,853.00	3,069,008.00
Less: Amount of Estimated Revenues & Credits (from above)	(1,754,413.00)	(1,813,153.00)
Estimated Amount of Taxes to be Raised	1,253,440.00	1,255,855.00

Town of Colebrook Budget for Year 2011

	2010 Budgeted	2010 Actual	2010 Balance	2011 Requested
Board of Selectmen				
Salary Wages	10,506.00	10,506.00	-	10,506.00
Employee Wages	11,285.00	2,189.25	9,095.75	2,256.00
Contracted Wages	-	640.50	(640.50)	700.00
Social Security	1,352.00	781.14	570.86	792.00
Medicare	316.00	182.69	133.31	186.00
Retirement	1,034.00	200.54	833.46	229.00
Workmens Compensation	46.00	81.42	(35.42)	89.00
Training & Seminars	100.00	-	100.00	100.00
Tax Map Updates	4,500.00	4,737.50	(237.50)	6,000.00
Equip Rental, Repairs & Purchase	-	588.91	(588.91)	100.00
Engineering	100.00	-	100.00	100.00
Printing, Dues & Subscriptions	2,000.00	1,723.97	276.03	2,000.00
Supplies	1,550.00	1,346.01	203.99	1,000.00
Memorials	50.00	75.00	(25.00)	75.00
Total	32,839.00	23,052.93	9,786.07	24,133.00
Town Administration				
Salary Wages	26,000.00	19,024.10	6,975.90	27,374.00
Health/Dental	6,840.00	6,748.47	91.53	6,630.00
Social Security	1,612.00	1,099.39	512.61	1,698.00
Medicare	377.00	257.07	119.93	397.00
Retirement	2,382.00	2,197.42	184.58	2,772.00
Workmens Compensation	55.00	30.32	24.68	109.00
Training & Seminars	200.00	20.00	180.00	200.00
Telephone	1,100.00	1,369.53	(269.53)	1,300.00
Rental, Repairs & Purchase	2,200.00	221.28	1,978.72	1,300.00
Printing, Dues & Subscriptions	200.00	348.00	(148.00)	250.00
Supplies	500.00	807.33	(307.33)	1,000.00
Total	41,466.00	32,122.91	9,343.09	43,030.00
Town Meeting				
Salary Wages	400.00	450.19	(50.19)	150.00
Employee Wages	973.00	1,121.06	(148.06)	360.00
Social Security	86.00	82.63	3.37	32.00
Medicare	20.00	19.31	0.69	8.00
Workmens Compensation	29.00	30.32	(1.32)	33.00
Equip Rentals, Repairs & Purchase	-	35.91	(35.91)	50.00
Printing, Dues & Subscriptions	2,050.00	1,604.45	445.55	2,050.00
Meals & Mileage	245.00	55.71	189.29	60.00
Total	3,803.00	3,399.58	403.42	2,743.00
Town Clerk				
Employee Wages	26,555.00	27,035.15	(480.15)	29,934.00
Health/Dental	13,996.00	13,995.13	0.87	13,577.00
Social Security	1,647.00	1,481.53	165.47	1,855.00
Medicare	386.00	346.50	39.50	434.00
Retirement	2,433.00	2,350.04	82.96	3,030.00
Workmens Compensation	56.00	30.32	25.68	33.00
Training & Seminars	200.00	281.00	(81.00)	360.00
Telephone	800.00	754.63	45.37	800.00
Equip Rental, Repairs & Purchase	100.00	99.91	0.09	100.00
Printing, Dues & Subscriptions	410.00	436.25	(26.25)	350.00
Supplies	780.00	779.63	0.37	780.00
Total	47,363.00	47,590.09	(227.09)	51,253.00
Voter Registration				
Employee Wages	1,896.00	1,391.88	504.12	1,535.00

Town of Colebrook Budget for Year 2011

	2010 Budgeted	2010 Actual	2010 Balance	2011 Requested
Voter Registration Cont.				
Social Security	118.00	100.46	17.54	96.00
Medicare	28.00	23.48	4.52	23.00
Workmens Compensation	49.00	30.32	18.68	33.00
Print, Dues & Subscriptions	60.00	82.16	(22.16)	80.00
Supplies	120.00	58.24	61.76	400.00
Total	2,271.00	1,686.54	584.46	2,167.00
Financial Administration				
Employee Wages	31,900.00	36,548.62	(4,648.62)	40,714.00
Health/Dental	2,000.00	2,000.00	-	2,000.00
Social Security	1,978.00	2,676.99	(698.99)	2,649.00
Medicare	463.00	533.89	(70.89)	620.00
Retirement	2,923.00	3,021.07	(98.07)	4,123.00
Workmens Compensation	25.00	30.32	(5.32)	33.00
Auditing Services	16,500.00	12,878.69	3,621.31	16,000.00
Grant Auditing	-	-	-	20,000.00
Training & Seminars	400.00	-	400.00	400.00
Equip Rental, Repairs & Purchase	100.00	35.91	64.09	100.00
Printing, Dues & Subscriptions	450.00	-	450.00	-
Supplies	1,200.00	873.04	326.96	1,500.00
Small Claims	75.00	72.00	3.00	75.00
Total	58,014.00	58,670.53	(656.53)	88,214.00
General Office				
Employee Wages	5,810.00	7,587.29	(1,777.29)	9,317.00
Health/Dental	2,000.00	2,000.00	-	2,000.00
Social Security	361.00	523.97	(162.97)	578.00
Medicare	85.00	122.50	(37.50)	136.00
Retirement	533.00	1,735.58	(1,202.58)	964.00
Workmens Compensation	25.00	30.32	(5.32)	33.00
Training & Seminars	50.00	-	50.00	-
Telephone	2,000.00	1,798.28	201.72	1,800.00
Equip Rental, Repairs & Purchase	200.00	35.91	164.09	100.00
Supplies	1,700.00	1,320.03	379.97	1,500.00
Total	12,764.00	15,153.88	(2,389.88)	16,428.00
Assessing				
Assessing Services	22,836.00	26,117.25	(3,281.25)	23,000.00
Total	22,836.00	26,117.25	(3,281.25)	23,000.00
Tax Collection				
Employee Wages	21,818.00	18,558.62	3,259.38	20,454.00
Health/Dental	8,726.00	8,686.77	39.23	8,464.00
Social Security	1,353.00	1,113.59	239.41	1,269.00
Medicare	317.00	260.36	56.64	297.00
Retirement	1,999.00	2,090.33	(91.33)	2,071.00
Workmens Compensation	46.00	30.32	15.68	33.00
Training & Seminars	350.00	100.00	250.00	200.00
Record & Discharge Liens	1,200.00	782.27	417.73	900.00
Equip Rental, Repairs & Purchase	200.00	53.91	146.09	100.00
Printing, Dues & Subscriptions	400.00	25.75	374.25	400.00
Supplies	3,500.00	3,657.29	(157.29)	3,500.00
Total	39,909.00	35,359.21	4,549.79	37,688.00
Treasurer/Trustee of Trust Funds				
Salary Wages	2,661.00	2,660.65	0.35	2,661.00
Social Security	165.00	164.96	0.04	165.00
Medicare	39.00	38.58	0.42	39.00

Town of Colebrook Budget for Year 2011

	2010 Budgeted	2010 Actual	2010 Balance	2011 Requested
Treasurer/Trustee of Trust Funds Cont.				
Workmens Compensation	55.00	30.32	24.68	33.00
Equip Rental, Repairs & Purchase	-	484.77	(484.77)	-
Insurance	6,800.00	6,800.00	-	6,800.00
Supplies	760.00	47.00	713.00	200.00
Total	10,480.00	10,226.28	253.72	9,898.00
Data Processing				
Software Support	6,600.00	8,943.52	(2,343.52)	9,000.00
Software Upgrades	850.00	-	850.00	1,000.00
Equip Rental, Repairs & Purchase	500.00	518.61	(18.61)	500.00
Hardware Upgrades	500.00	-	500.00	2,900.00
Total	8,450.00	9,462.13	(1,012.13)	13,400.00
Legal				
Town Attorney	8,000.00	26,289.05	(18,289.05)	10,000.00
Other Legal Expenses	700.00	385.35	314.65	425.00
Total	8,700.00	26,674.40	(17,974.40)	10,425.00
Planning Board				
Employee Wages	2,200.00	2,317.98	(117.98)	2,237.00
Social Security	137.00	122.63	14.37	139.00
Medicare	32.00	28.67	3.33	33.00
Retirement	202.00	212.33	(10.33)	227.00
Legal	2,000.00	-	2,000.00	-
Training & Seminars	100.00	-	100.00	100.00
Recording Fees	50.00	-	50.00	50.00
Rental, Repairs & Purchase	100.00	35.91	64.09	100.00
Printing, Dues & Subscriptions	500.00	495.25	4.75	460.00
Supplies	625.00	367.26	257.74	500.00
Master Plan	-	-	-	1,000.00
Total	5,946.00	3,580.03	2,365.97	4,846.00
Zoning Board of Adjustment				
Employee Wages	200.00	13.00	187.00	200.00
Social Security	13.00	0.80	12.20	13.00
Medicare	3.00	0.18	2.82	3.00
Printing, Dues & Subscriptions	125.00	269.25	(144.25)	300.00
Supplies	200.00	66.24	133.76	100.00
Total	541.00	349.47	191.53	616.00
General Buildings				
Employee Wages	9,800.00	9,692.50	107.50	14,000.00
Social Security	608.00	600.69	7.31	868.00
Medicare	143.00	140.61	2.39	203.00
Workmans Compensation	310.00	268.21	41.79	461.00
Electricity	10,000.00	8,052.31	1,947.69	9,000.00
Heating Oil	8,000.00	6,458.68	1,541.32	9,000.00
Water & Sewer	252.00	252.00	-	300.00
Rental, Repairs & Purchase	1,500.00	3,349.10	(1,849.10)	4,000.00
Insurance	12,207.00	4,396.56	7,810.44	4,500.00
Printing, Dues & Subscriptions	50.00	50.00	-	50.00
Supplies	1,925.00	1,988.24	(63.24)	1,990.00
Improvement, Repairs & Maint	17,000.00	15,453.31	1,546.69	10,700.00
Total	61,795.00	50,702.21	11,092.79	55,072.00
Advertising/Regional				
North Country Council	2,191.00	2,189.75	1.25	2,200.00
Total	2,191.00	2,189.75	1.25	2,200.00

Town of Colebrook Budget for Year 2011

	2010 Budgeted	2010 Actual	2010 Balance	2011 Requested
Police Department				
Salary Wages	47,891.00	47,361.64	529.36	48,968.00
Employee Wages	136,448.00	140,059.66	(3,611.66)	146,284.00
PT Employee Wages	36,000.00	27,909.47	8,090.53	28,000.00
Detail Wages	5,808.00	8,240.86	(2,432.86)	1,000.00
**Offset by Revenue	-	(14,062.95)	14,062.95	-
Overtime Wages	10,000.00	10,352.10	(352.10)	10,000.00
Crosswalk Guard	3,000.00	1,471.01	1,528.99	500.00
Health/Dental	62,674.00	62,241.82	432.18	60,993.00
Social Security	2,560.00	2,176.42	383.58	1,860.00
Medicare	3,468.00	3,259.57	208.43	3,462.00
Retirement	28,090.00	28,729.73	(639.73)	32,555.00
Workmens Compensation	4,502.00	5,429.78	(927.78)	5,848.00
Training & Seminars	400.00	217.98	182.02	400.00
Telephone	5,200.00	4,335.97	864.03	4,800.00
Pre-employment Requirements	200.00	126.00	74.00	750.00
Blood Testing	50.00	43.00	7.00	100.00
Equip Rental, Repairs & Purchase	6,000.00	6,330.93	(330.93)	38,000.00
Insurance	7,900.00	8,306.20	(406.20)	8,350.00
Printing, Dues & Subscriptions	800.00	413.00	387.00	700.00
Uniforms	1,000.00	682.27	317.73	1,000.00
Grant Matching Funds	50.00	-	50.00	-
Supplies	1,750.00	2,788.86	(1,038.86)	2,800.00
Gasoline	7,000.00	8,792.89	(1,792.89)	10,000.00
Consortium	100.00	40.00	60.00	100.00
Software & Support	3,400.00	2,714.17	685.83	3,400.00
Total	374,291.00	357,960.38	16,330.62	409,870.00
Public Safety				
Payroll Reimbursements	1,400.00	1,036.91	363.09	1,067.00
Permits	600.00	613.00	(13.00)	625.00
Generator Grant	-	12,350.00	(12,350.00)	-
Outside Fires	5,000.00	15,370.15	(10,370.15)	15,400.00
Hydrant Services	3,600.00	3,600.00	-	3,600.00
Total	10,600.00	32,970.06	(22,370.06)	20,692.00
Ambulance				
Emergency Medical Services	64,045.00	64,044.84	0.16	64,964.00
Total	64,045.00	64,044.84	0.16	64,964.00
Emergency Management				
Employee Wages	8,280.00	3,430.13	4,849.87	1,000.00
Social Security	514.00	145.29	368.71	62.00
Medicare	121.00	45.80	75.20	15.00
Retirement	760.00	311.73	448.27	111.00
Workmens Compensation	21.00	30.32	(9.32)	33.00
Legal	-	840.00	(840.00)	100.00
Professional Services	-	1,391.00	(1,391.00)	3,035.00
Training & Seminars	75.00	146.25	(71.25)	75.00
Telephone	80.00	71.50	8.50	72.00
Equip Rental, Repairs & Purchase	-	35.91	(35.91)	35.00
Grant Matching Funds	250.00	-	250.00	-
Supplies	800.00	1,007.44	(207.44)	745.00
Total	10,901.00	7,455.37	3,445.63	5,283.00
Highway Department				
Salary Wages	9,672.00	17,845.66	(8,173.66)	20,000.00
Employee Wages	64,268.00	55,082.05	9,185.95	60,789.00

Town of Colebrook Budget for Year 2011

	2010 Budgeted	2010 Actual	2010 Balance	2011 Requested
Highway Department Cont.				
Overtime Wages	2,500.00	2,943.26	(443.26)	2,575.00
Contracted Wages	9,000.00	4,500.00	4,500.00	27,400.00
Health/Dental	58,504.00	51,011.53	7,492.47	48,184.00
Social Security	4,740.00	4,394.01	345.99	5,169.00
Medicare	1,109.00	1,027.88	81.12	1,209.00
Retirement	7,002.00	6,055.68	946.32	8,441.00
Workmens Compensation	4,819.00	6,532.60	(1,713.60)	7,028.00
Training & Seminars	350.00	625.00	(275.00)	600.00
Telephone	1,800.00	1,246.92	553.08	1,620.00
Electricity	3,785.00	2,503.55	1,281.45	3,000.00
Heating Fuel & Oil	8,000.00	4,085.29	3,914.71	5,000.00
Water & Sewer	275.00	252.00	23.00	500.00
Equip Rental, Repairs & Purchase	99,949.00	86,169.93	13,779.07	88,790.00
Bridges	50,000.00	-	50,000.00	-
Insurance	4,700.00	4,380.24	319.76	4,400.00
Unemployment Payments	100.00	-	100.00	-
Printing, Dues & Subscriptions	275.00	343.00	(68.00)	275.00
Oxygen	1,200.00	905.08	294.92	1,000.00
Uniforms	-	170.00	(170.00)	170.00
Supplies	18,000.00	17,221.73	778.27	18,000.00
Gasoline & Diesel	11,000.00	9,478.97	1,521.03	12,000.00
CDL Testing	400.00	162.00	238.00	300.00
Total	361,448.00	276,936.38	84,511.62	316,450.00
Snow Plowing				
Salary Wages	9,672.00	12,914.15	(3,242.15)	9,963.00
Employee Wages	50,048.00	48,696.32	1,351.68	60,789.00
Overtime Wages	29,000.00	22,057.37	6,942.63	29,000.00
Social Security	5,501.00	4,865.20	635.80	6,185.00
Medicare	1,287.00	1,137.83	149.17	1,447.00
Retirement	8,127.00	7,663.97	463.03	10,100.00
Workmens Compensation	5,593.00	4,677.50	915.50	5,032.00
Rent, Repairs & Purchase	181,500.00	108,997.34	72,502.66	34,000.00
Printing, Dues & Subscriptions	-	74.75	(74.75)	40.00
Supplies	15,500.00	5,222.35	10,277.65	12,000.00
Sand & Salt	25,000.00	20,206.02	4,793.98	25,000.00
Gasoline & Diesel	12,000.00	18,896.20	(6,896.20)	25,000.00
Total	343,228.00	255,409.00	87,819.00	218,556.00
Street Lighting				
Street Lighting	22,000.00	23,367.39	(1,367.39)	21,000.00
Total	22,000.00	23,367.39	(1,367.39)	21,000.00
Retaining Wall				
Construction & Repairs	37,500.00	-	37,500.00	37,500.00
Total	37,500.00	-	37,500.00	37,500.00
Transfer Station				
Salary Wages	7,254.00	3,831.39	3,422.61	7,472.00
Employee Wages	37,220.00	28,194.23	9,025.77	25,947.00
Health/Dental	16,795.00	16,715.71	79.29	21,157.00
Social Security	2,758.00	1,717.57	1,040.43	2,072.00
Medicare	645.00	401.70	243.30	485.00
Retirement	4,074.00	3,518.74	555.26	3,384.00
Workmen's Compensation	1,706.00	1,046.11	659.89	1,127.00
Training & Seminars	100.00	-	100.00	100.00
Telephone	450.00	378.43	71.57	450.00

Town of Colebrook Budget for Year 2011

	2010 Budgeted	2010 Actual	2010 Balance	2011 Requested
Transfer Station Cont.				
Hauling Services	35,000.00	29,675.70	5,324.30	32,000.00
Disposal of Shingles	-	6,458.32	(6,458.32)	6,500.00
Tires	4,500.00	3,109.08	1,390.92	3,500.00
Electronics	2,200.00	733.16	1,466.84	1,100.00
Electric	900.00	941.53	(41.53)	950.00
Heating Fuel & Oil	750.00	738.96	11.04	850.00
Equipment Rental, Repairs & Main	1,200.00	3,513.76	(2,313.76)	1,000.00
Insurance	300.00	211.80	88.20	220.00
Printing, Dues & Subscriptions	200.00	1,213.86	(1,013.86)	200.00
Tipping Fees	51,000.00	47,504.77	3,495.23	49,000.00
Uniforms	-	42.50	(42.50)	42.00
Supplies	1,100.00	291.98	808.02	1,100.00
Equipment & Materials	15,000.00	10,765.00	4,235.00	8,000.00
Gas Removal	1,000.00	-	1,000.00	1,000.00
Total	184,152.00	161,004.30	23,147.70	167,656.00
Landfill Closure				
Salary Wages	3,627.00	2,239.04	1,387.96	2,500.00
Employee Wages	19,006.00	16,907.14	2,098.86	21,488.00
Outside Contractors	6,000.00	5,000.00	1,000.00	10,000.00
Health/Dental	7,162.00	7,096.64	65.36	7,170.00
Social Security	1,404.00	1,172.89	231.11	1,488.00
Medicare	329.00	274.28	54.72	348.00
Retirement	2,074.00	2,450.84	(376.84)	2,429.00
Work Compensation	868.00	1,046.11	(178.11)	1,230.00
Training & Seminars	-	155.49	(155.49)	100.00
Electricity	15,000.00	9,345.18	5,654.82	11,000.00
Heating Fuel & Oil	3,500.00	280.42	3,219.58	400.00
Equipment & Materials	71,500.00	29,216.03	42,283.97	21,500.00
Property Insurance	-	402.00	(402.00)	400.00
Landfill Engineering	20,000.00	51,017.12	(31,017.12)	20,000.00
Printing, Dues & Subscriptions	50.00	-	50.00	-
Uniforms	-	42.50	(42.50)	42.00
Ground Water Monitoring	-	-	-	47,250.00
Supplies	6,000.00	7,157.50	(1,157.50)	6,000.00
Total	156,520.00	133,803.18	22,716.82	153,345.00
Recycling				
Recycling Charges	23,485.00	23,485.00	-	20,738.00
Total	23,485.00	23,485.00	-	20,738.00
Energy Committee				
Energy Expo	5,000.00	-	5,000.00	-
** Total**	5,000.00	-	5,000.00	-
Health Agencies				
Vershire	1,000.00	1,000.00	-	1,000.00
Tri-County Community Action	2,150.00	2,150.00	-	2,000.00
N. Country Senior Wheels	3,000.00	3,000.00	-	1,000.00
Tri-County Sr Meals Prog	4,200.00	4,200.00	-	4,000.00
CASA	500.00	500.00	-	500.00
Child & Family Services	1,000.00	1,000.00	-	500.00
UCV Mental Health	2,400.00	2,400.00	-	-
UCVH Emerg Services	7,600.00	7,600.00	-	5,000.00
UCV Home Health Services	9,500.00	9,500.00	-	9,000.00
Health Officer	875.00	875.00	-	875.00
Total	32,225.00	32,225.00	-	23,875.00

Town of Colebrook Budget for Year 2011

	2010 Budgeted	2010 Actual	2010 Balance	2011 Requested
Animal Control				
Animal Boarding	250.00	-	250.00	100.00
Total	250.00	-	250.00	100.00
General Assistance				
Electric	700.00	127.29	572.71	400.00
Rentals	3,075.00	176.04	2,898.96	2,800.00
Gasoline	25.00	-	25.00	-
Heating Fuel	300.00	118.54	181.46	300.00
Board & Care	200.00	-	200.00	50.00
Meals	100.00	-	100.00	50.00
Burials	600.00	-	600.00	76.00
Total	5,000.00	421.87	4,578.13	3,676.00
Parks & Recreation				
Salary Wages	30,595.00	30,366.56	228.44	31,285.00
Employee Wages	29,420.00	28,361.37	1,058.63	28,362.00
Health/Dental	3,330.00	3,218.24	111.76	3,304.00
Social Security	3,721.00	3,718.20	2.80	3,699.00
Medicare	871.00	869.51	1.49	865.00
Retirement	2,803.00	2,781.59	21.41	3,168.00
Workmens Compensation	1,907.00	1,681.05	225.95	1,732.00
Training & Seminars	-	387.00	(387.00)	-
Telephone	1,000.00	595.84	404.16	1,000.00
Equip Rental, Repairs & Purchase	-	35.91	(35.91)	-
Printing, Dues & Subscriptions	550.00	240.00	310.00	600.00
Supplies	926.00	526.37	399.63	500.00
Special Activities	10.00	31,601.50	(31,591.50)	618.00
**Offset from Revenue	-	(33,018.67)	33,018.67	-
HOAP Program	2,500.00	2,410.26	89.74	2,500.00
Total	77,633.00	73,774.73	3,858.27	77,633.00
Patriotic Purposes				
Memorial Day	1,000.00	1,000.00	-	1,000.00
Fourth of July	3,000.00	3,000.00	-	3,000.00
Total	4,000.00	4,000.00	-	4,000.00
Economic Development				
Main Street	9,600.00	9,600.00	-	8,600.00
Colebrook Homepage	1,300.00	1,300.00	-	1,400.00
Total	10,900.00	10,900.00	-	10,000.00
Conservation Commission				
Training & Seminars	50.00	-	50.00	50.00
Printing, Dues & Subs	225.00	225.00	-	225.00
Total	275.00	225.00	50.00	275.00
Debt Service				
Debt Service - Int PMT	5,000.00	1,554.11	3,445.89	3,000.00
Total	5,000.00	1,554.11	3,445.89	3,000.00
Capital Reserve Funds				
Equipment Purchase (Cr 1999)	38,000.00	38,000.00	-	50,000.00
Police Cruiser (Cr 1999)	12,000.00	12,000.00	-	12,000.00
Bridge Fund	-	-	-	20,000.00
Re-evaluation Monies (Cr 2002)	10,600.00	10,600.00	-	10,600.00
Total	60,600.00	60,600.00	-	92,600.00
Subtotals	2,148,421.00	1,866,473.80	281,947.20	2,036,326.00
Water Department				
Salary Wages	33,135.00	26,430.24	6,704.76	17,092.00

Town of Colebrook Budget for Year 2011

	2010 Budgeted	2010 Actual	2010 Balance	2011 Requested
Water Department Cont.				
Employee Wages	20,823.00	32,664.21	(11,841.21)	38,950.00
Overtime Wages	600.00	2,065.37	(1,465.37)	2,000.00
Contracted Wages	250.00	130.00	120.00	250.00
Health/Dental	18,365.00	16,904.48	1,460.52	14,716.00
Social Security	3,383.00	3,626.06	(243.06)	3,599.00
Medicare	792.00	848.22	(56.22)	1,319.00
Retirement	4,998.00	4,399.65	598.35	5,877.00
Workmens Compensation	1,260.00	528.56	731.44	570.00
Software Support	1,460.00	1,610.00	(150.00)	1,620.00
Training & Seminars	2,500.00	3,427.82	(927.82)	2,000.00
Telephone	300.00	250.63	49.37	225.00
Insurance	847.00	891.16	(44.16)	900.00
Unemployment	-	150.21	(150.21)	100.00
Printing, Dues & Subscriptions	925.00	190.00	735.00	300.00
Supplies	2,600.00	2,939.46	(339.46)	15,000.00
Auditing Services	9,750.00	9,750.00	-	9,750.00
Electricity	31,200.00	32,158.90	(958.90)	33,500.00
Rental, Repairs & Purchase	37,610.00	34,009.57	3,600.43	22,350.00
Uniforms	-	42.50	(42.50)	42.00
Analysis	1,500.00	2,545.00	(1,045.00)	5,000.00
Gas & Oil	800.00	657.23	142.77	800.00
Pumping Station	1,500.00	-	1,500.00	3,000.00
ARRA Loan Payment	-	-	-	72,000.00
Total	174,598.00	176,219.27	(1,621.27)	250,960.00
Sewer Department				
Salary Wages	18,030.00	15,563.38	2,466.62	17,092.00
Employee Wages	20,823.00	36,301.28	(15,478.28)	30,000.00
Overtime Wages	3,000.00	1,701.23	1,298.77	2,500.00
Contracted Wages	650.00	650.00	-	650.00
Health/Dental	14,002.00	10,575.25	3,426.75	13,716.00
Social Security	2,595.00	3,208.79	(613.79)	3,075.00
Medicare	607.00	750.50	(143.50)	1,121.00
Retirement	3,834.00	3,580.72	253.28	5,022.00
Workmens Compensation	596.00	380.41	215.59	410.00
Auditing Services	4,500.00	4,500.00	-	4,500.00
Software Support	13,800.00	1,610.00	12,190.00	1,620.00
Training & Seminars	500.00	1,047.66	(547.66)	1,000.00
Telephone	200.00	78.00	122.00	150.00
Electricity	65,000.00	56,681.13	8,318.87	60,000.00
Rental, Repairs & Purchase	58,500.00	66,939.62	(8,439.62)	43,500.00
Insurance	1,163.00	1,226.95	(63.95)	1,300.00
Printing, Dues & Subscriptions	850.00	750.00	100.00	850.00
Uniforms	-	42.50	(42.50)	42.00
Outside Lab Testing	3,270.00	1,190.00	2,080.00	2,500.00
Supplies	6,150.00	4,106.91	2,043.09	4,000.00
Gas & Oil	700.00	649.85	50.15	700.00
Immunizations	200.00	1,616.00	(1,416.00)	200.00
Lagoon Monitoring Wells	3,100.00	5,412.57	(2,312.57)	5,500.00
Total	222,070.00	218,562.75	3,507.25	199,448.00
Library				
Employee Wages	56,727.00	55,212.84	1,514.16	58,051.00
Social Security	3,517.00	3,423.15	93.85	3,517.00
Medicare	823.00	800.80	22.20	823.00
Workmens Compensation	300.00	110.90	189.10	300.00

Town of Colebrook Budget for Year 2011

	2010 Budgeted	2010 Actual	2010 Balance	2011 Requested
Library Cont.				
Property Insurance	1,300.00	1,281.02	18.98	1,300.00
Adult Books	5,000.00	5,348.49	(348.49)	5,000.00
Adult Programs	500.00	326.71	173.29	500.00
Auditing	2,000.00	750.00	1,250.00	2,000.00
Capital Reserve Fund (roof)	5,000.00	5,000.00	-	5,000.00
Childrens Books	3,000.00	2,742.89	257.11	3,000.00
Childrens Programs	750.00	845.72	(95.72)	750.00
Computer Supplies & Repairs	3,300.00	-	3,300.00	3,300.00
Electric	3,700.00	4,172.41	(472.41)	3,700.00
Legal Fees	-	-	-	4,000.00
Lawsuit (v. Jackson)	-	382.50	(382.50)	16,599.00
Health Insurance	-	-	-	2,000.00
Heating Oil & Fuel	9,800.00	9,800.00	-	9,800.00
Maintenance & Repairs	5,500.00	6,705.65	(1,205.65)	5,500.00
Building Repairs	6,000.00	1,295.63	4,704.37	6,000.00
Newspaper Notices	500.00	630.50	(130.50)	550.00
Postage	200.00	264.00	(64.00)	200.00
Sewer	140.00	132.00	8.00	140.00
Supplies	1,600.00	1,005.74	594.26	1,600.00
Media (Tapes, Audio, Video)	1,200.00	724.19	475.81	1,200.00
Telephone	2,300.00	2,137.28	162.72	2,300.00
Training & Seminars	1,500.00	752.77	747.23	1,000.00
Water	120.00	120.00	-	120.00
Trustee Adult Books	4,250.00	3,691.50	558.50	4,250.00
Trustee Adult Periodicals	850.00	758.47	91.53	850.00
Trustee Childrens Books	2,500.00	2,431.78	68.22	2,500.00
Trustee Childrens Periodicals	125.00	128.99	(3.99)	125.00
Trustee Childrens Renovations	33,500.00	180.00	33,320.00	33,500.00
Trustee Childrens Programs	750.00	705.51	44.49	750.00
Trustee Copier Expenses	300.00	418.52	(118.52)	400.00
Trustee Gates Grant	1,300.00	614.97	685.03	-
Trustee Genealogy	500.00	100.00	400.00	500.00
Trustee Postage	200.00	106.00	94.00	200.00
Trustee Programming (Tillotson)	-	-	-	5,000.00
Trustee Replacement Purchases	-	55.25	(55.25)	-
Trustee Resale Purchases	1,000.00	627.78	372.22	1,000.00
Trustee Media (Tapes, Audio, Video)	200.00	318.25	(118.25)	200.00
Total	160,252.00	114,102.21	46,149.79	187,525.00
Cemetery Department				
Employee Wages	40,500.00	37,797.10	2,702.90	40,500.00
Social Security	2,605.00	2,343.45	261.55	2,605.00
Medicare	610.00	548.14	61.86	610.00
Workmens Compensation	2,000.00	1,362.59	637.41	1,500.00
Trees & Shrubs	150.00	197.48	(47.48)	200.00
Legal Fees	150.00	-	150.00	150.00
Paging System	100.00	78.00	22.00	-
Electricity	225.00	166.98	58.02	285.00
Water	50.00	50.00	-	50.00
Rental, Repairs & Purchase	2,850.00	3,445.60	(595.60)	8,000.00
Insurance	50.00	39.60	10.40	50.00
Unemployment Payments	8,000.00	5,093.88	2,906.12	8,000.00
Printing, Dues & Subscriptions	250.00	149.50	100.50	350.00
Supplies	1,350.00	848.88	501.12	1,200.00
Gas & Oil	3,000.00	2,083.74	916.26	3,000.00

Town of Colebrook Budget for Year 2011

	2010 Budgeted	2010 Actual	2010 Balance	2011 Requested
Cemetery Department Cont.				
Contracted Service	5,000.00	2,527.00	2,473.00	5,000.00
Capital Improvement	5,000.00	5,000.00	-	5,000.00
Expendable Trust Funds	5,000.00	5,000.00	-	5,000.00
Monuments	2,500.00	2,375.00	125.00	2,500.00
St. Brendan's	750.00	750.00	-	750.00
Memorials	250.00	250.00	-	250.00
Total	80,390.00	70,106.94	10,283.06	85,000.00
Emergency Radio - Dispatch				
Employee Wages	141,625.00	127,768.18	13,856.82	133,654.00
Health/Dental	36,717.00	36,624.55	92.45	35,616.00
Social Security	8,781.00	7,456.13	1,324.87	8,287.00
Medicare	2,054.00	1,744.06	309.94	1,938.00
Retirement	8,155.00	8,108.51	46.49	10,236.00
Workmens Compensation	300.00	284.36	15.64	293.00
Training & Supplies	100.00	100.00	-	100.00
Legal	1,000.00	376.85	623.15	750.00
Telephone	1,700.00	1,611.53	88.47	1,500.00
Electricity	800.00	800.00	-	800.00
Generator Fuel	200.00	152.29	47.71	175.00
Rental, Repairs & Purchase	3,700.00	5,375.54	(1,675.54)	5,000.00
Insurance	100.00	92.53	7.47	100.00
Unemployment	-	435.23	(435.23)	500.00
Printing, Dues & Subscriptions	240.00	-	240.00	200.00
Supplies	700.00	791.18	(91.18)	800.00
Consortium	100.00	148.00	(48.00)	150.00
Office Space	1,450.00	1,450.00	-	1,450.00
Ben Young Hill Tower	1,700.00	1,700.00	-	1,700.00
Spots Terminal	4,500.00	4,500.00	-	4,500.00
Software Support	3,200.00	3,172.16	27.84	3,200.00
Special Rev Equip Fund	5,000.00	5,353.00	(353.00)	5,000.00
Total	222,122.00	208,044.10	14,077.90	215,949.00
Grants				
Recreation Grant Monies	-	-	-	500.00
Other Grants	-	-	-	1,300.00
Safety Equipment	-	-	-	22,000.00
Washburn Bridge	-	-	-	70,000.00
Total	-	-	-	93,800.00
Total Expenditures	3,007,853.00	2,653,509.07	354,343.93	3,069,008.00

**Comparative Statement
Yearly Appropriations**

Account Name	2009 Budgeted	2010 Budgeted	2009/2010 Variance	2011 Budget	2010/2011 Variance
Board of Selectmen	28,167.00	32,839.00	4,672.00	24,133.00	(8,706.00)
Town Administration	41,760.00	41,466.00	(294.00)	43,030.00	1,564.00
Town Meeting	3,036.00	3,803.00	767.00	2,743.00	(1,060.00)
Town Clerk	26,338.00	47,363.00	21,025.00	51,253.00	3,890.00
Voter Registration	1,701.00	2,271.00	570.00	2,167.00	(104.00)
Financial Administration	60,829.00	58,014.00	(2,815.00)	88,214.00	30,200.00
General Office Secretary	21,837.00	12,764.00	(9,073.00)	16,428.00	3,664.00
Assessing	15,010.00	22,836.00	7,826.00	23,000.00	164.00
Tax Collection	39,506.00	39,909.00	403.00	37,688.00	(2,221.00)
Treasurer/Trustees	7,581.00	10,480.00	2,899.00	9,898.00	(582.00)
Data Processing	7,743.00	8,450.00	707.00	13,400.00	4,950.00
Legal Expense	14,025.00	8,700.00	(5,325.00)	10,425.00	1,725.00
Planning Board	11,244.00	5,946.00	(5,298.00)	4,846.00	(1,100.00)
Zoning Board	894.00	541.00	(353.00)	616.00	75.00
General Buildings	51,606.00	61,795.00	10,189.00	55,072.00	(6,723.00)
Advertising/Regional	2,079.00	2,191.00	112.00	2,200.00	9.00
Police Department	362,237.00	374,291.00	12,054.00	409,870.00	35,579.00
Public Safety	11,310.00	10,600.00	(710.00)	20,692.00	10,092.00
Ambulance	72,790.00	64,045.00	(8,745.00)	64,964.00	919.00
Emergency Management	2,532.00	10,901.00	8,369.00	5,283.00	(5,618.00)
Highway Department	305,655.00	361,448.00	55,793.00	316,450.00	(44,998.00)
Snow Plowing	354,055.00	343,228.00	(10,827.00)	218,556.00	(124,672.00)
Street Lighting	24,950.00	22,000.00	(2,950.00)	21,000.00	(1,000.00)
Retaining Wall	-	37,500.00	37,500.00	37,500.00	-
Transfer Station	234,208.00	184,152.00	(50,056.00)	167,656.00	(16,496.00)
Landfill	169,702.00	156,520.00	(13,182.00)	153,345.00	(3,175.00)
Recycling	10,060.00	23,485.00	13,425.00	20,738.00	(2,747.00)
Energy Committee	-	5,000.00	5,000.00	-	(5,000.00)
Health Agencies	31,225.00	32,225.00	1,000.00	23,875.00	(8,350.00)
Animal Control	500.00	250.00	(250.00)	100.00	(150.00)
General Assistance	7,250.00	5,000.00	(2,250.00)	3,676.00	(1,324.00)
Parks & Recreation	81,360.00	77,633.00	(3,727.00)	77,633.00	-
Patriotic Purposes	2,000.00	4,000.00	2,000.00	4,000.00	-
Economic Development	11,100.00	10,900.00	(200.00)	10,000.00	(900.00)
Conservation Commission	-	275.00	275.00	275.00	-
Debt Service	8,500.00	5,000.00	(3,500.00)	3,000.00	(2,000.00)
Capital Reserve Funds	51,000.00	60,600.00	9,600.00	92,600.00	32,000.00
Cemetery	74,172.00	80,390.00	6,218.00	85,000.00	4,610.00
Library	155,014.00	160,252.00	5,238.00	187,525.00	27,273.00
Total (less Enterprise Funds)	2,302,976.00	2,389,063.00	86,087.00	2,308,851.00	(80,212.00)
*Water Department	202,278.00	174,598.00	(27,680.00)	250,960.00	76,362.00
*Sewer Department	206,535.00	222,070.00	15,535.00	199,448.00	(22,622.00)
*Dispatch Center	207,949.00	222,122.00	14,173.00	215,949.00	(6,173.00)
Total Enterprise Funds	616,762.00	618,790.00	2,028.00	666,357.00	47,567.00
ARRA New Water Wells	2,060,600.00	-	(2,060,600.00)	-	-
Other Grants	-	-	-	93,800.00	93,800.00
Total Grant Funds	2,060,600.00	-	(2,060,600.00)	93,800.00	93,800.00
Total All Expenditures	4,980,338.00	3,007,853.00	(1,972,485.00)	3,069,008.00	61,155.00

**Town of Colebrook
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Years Ended**

Sources of Revenue	DRA Approved 2010	Actual 2010	Variance 2010	Anticipated 2011
Taxes				
Land Use Change Taxes	-	7,166.59	7,166.59	5,000.00
Timber Taxes	6,614.00	6,613.92	(0.08)	5,000.00
Int. & Penalty of Delinquent Tax	58,000.00	67,498.69	9,498.69	66,000.00
Excavation Tax	69.00	69.72	0.72	65.00
Total Taxes	64,683.00	81,348.92	16,665.92	76,065.00
Licenses, Permits & Fees				
Business Licenses & Permits	2,100.00	-	(2,100.00)	-
Motor Vehicle Permit Fees	305,000.00	347,940.33	42,940.33	343,000.00
Building Permits	2,700.00	2,840.80	140.80	2,800.00
Other Licenses, Permits & Fees	8,500.00	9,154.94	654.94	8,800.00
From Federal Government	1,946.00	14,295.82	12,349.82	-
Total Licenses, Permits & Fees	320,246.00	374,231.89	53,985.89	354,600.00
Intergovernmental Revenue				
Meals & Rooms	108,262.00	108,262.44	0.44	108,262.00
Highway Block Grant	89,797.00	89,796.83	(0.17)	89,796.00
Other (Including Railroad Tax)	16,835.00	3,926.47	(12,908.53)	59,849.00
From Other Governments	73,450.00	73,449.59	(0.41)	61,888.00
Total Intergovernmental Revenue	288,344.00	275,435.33	(12,908.67)	319,795.00
Charges For Services				
Income from Dept.	131,267.00	208,306.18	77,039.18	164,725.00
Total Charges for Services	131,267.00	208,306.18	77,039.18	164,725.00
Miscellaneous Revenues				
Sale of Municipal Property	15,500.00	500.00	(15,000.00)	-
Interest on Investments	1,200.00	1,374.45	174.45	1,200.00
Other	64,505.00	10,330.25	(54,174.75)	33,500.00
Total Miscellaneous Revenues	81,205.00	12,204.70	(69,000.30)	34,700.00
Interfund Operation Transfers				
From Special Revenue Funds	5,000.00	5,000.00	-	5,000.00
Sewer User Charges	222,070.00	237,070.00	15,000.00	199,448.00
Water Supply System	174,598.00	189,598.00	15,000.00	250,960.00
From Capital Reserve Funds	205,000.00	89,840.00	(115,160.00)	52,000.00
From Trust & Fiduciary Funds	12,000.00	15,433.15	3,433.15	12,000.00
Total Charges for Services	618,668.00	536,941.15	(81,726.85)	519,408.00
Other Financing Sources				
Amount Voted From Fund Balance	-	-	-	93,860.00
Est Fund Balance to Reduce Taxes	250,000.00	250,000.00	-	250,000.00
Total Other Financing Sources	250,000.00	250,000.00	-	343,860.00
Total Revenues	1,754,413.00	1,738,468.17	(15,944.83)	1,813,153.00

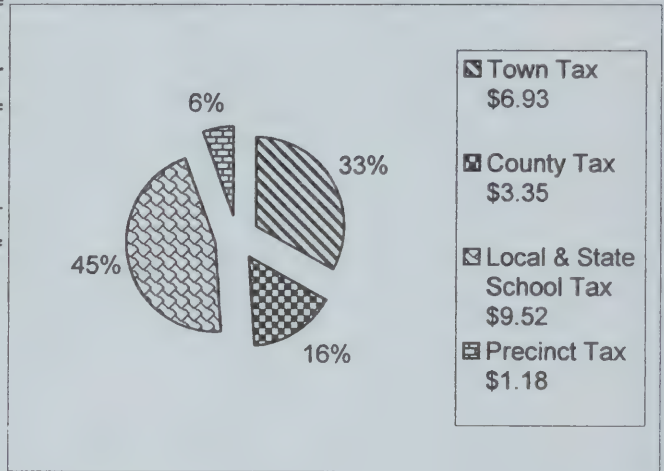
2010 Budgeted Departments



2010 Tax Rate Calculation

Summary of Valuations

Appropriations	\$ 3,007,853.00	Lands	\$ 67,394,796.00
Less Revenues	\$ (1,761,413.00)	Buildings	\$ 123,013,899.00
Less Shared Revenues	\$ -	Total Valuation	\$ 190,408,695.00
Add Overlay	\$ 49,365.00	Exemptions off Valuation	\$ (252,500.00)
War Service Credits	\$ 21,900.00	Net Valuation	\$ 190,156,195.00
Net Town Appropriation	\$ 1,317,705.00	Gross Tax Amount	\$ 3,835,920.77
Approved Town Tax Rate	\$ 6.93	Less Tax Credits:	\$ (21,900.00)
Net Local School Budget	\$ 3,842,502.00	Late Inventory Penalties:	\$ -
Less Adequate Education Grant	\$ (2,067,203.00)	Net Tax Amount to Collect	\$ 3,814,020.77
State Education Taxes	\$ (382,890.00)		
Approved School Tax Effort	\$ 1,392,409.00		
Approved Local School Tax Rate	\$ 7.32		
Equalized Valuation (\$178,958,004) x	\$ 2.19		
No Utilities	\$ 382,890		
Approved State School Tax Rate	\$ 2.20		
Due to County	\$ 636,074.00		
Less Shared Revenues	\$ -		
Approved County Tax Effort	\$ 636,074.00		
Approved County Tax Rate	\$ 3.35		
Total Out of Precinct Rate	\$ 19.80		
Colebrook Village Fire Precinct			
Fire Precinct Valuation	\$ 89,468,508.00		
Net Appropriation	\$ 105,061.00		
Tax Commitment	\$ 105,890.00		
Village District Tax Rate	\$ 1.18		
Complete Total Tax Rate	\$ 20.98		



Tax Rates For:	1998	1999	2000	2001	2002	2003
Town Tax	\$ 5.34	\$ 5.28	\$ 8.15	\$ 9.67	\$ 9.54	\$ 9.54
County Tax	\$ 3.66	\$ 3.41	\$ 3.77	\$ 3.67	\$ 3.91	\$ 4.51
Local & State School Tax	\$ 21.94	\$ 12.94	\$ 12.85	\$ 15.60	\$ 23.55	\$ 18.43
Subtotal Tax Rates	\$ 30.94	\$ 21.63	\$ 24.77	\$ 28.94	\$ 37.00	\$ 32.48
Precinct Tax	\$ 1.38	\$ 1.44	\$ 1.10	\$ 1.19	\$ 1.12	\$ 1.35
Total Tax Rates	\$ 32.32	\$ 23.07	\$ 25.87	\$ 30.13	\$ 38.12	\$ 33.83

Tax Rates For:	2004	2005	2006	2007	2008	2009
Town Tax	\$ 7.47	\$ 7.47	\$ 5.93	\$ 5.80	\$ 6.56	\$ 7.12
County Tax	\$ 3.46	\$ 3.18	\$ 3.11	\$ 3.04	\$ 4.07	\$ 3.45
Local & State School Tax	\$ 14.32	\$ 12.26	\$ 14.12	\$ 13.12	\$ 13.87	\$ 10.18
Subtotal Tax Rates	\$ 25.25	\$ 22.91	\$ 23.16	\$ 21.96	\$ 24.50	\$ 20.75
Precinct Tax	\$ 1.10	\$ 1.20	\$ 0.95	\$ 1.15	\$ 1.26	\$ 1.22
Total Tax Rates	\$ 26.35	\$ 24.11	\$ 24.11	\$ 23.11	\$ 25.76	\$ 21.97

Tax Rates For:	2010
Town Tax	\$ 6.93
County Tax	\$ 3.35
Local & State School Tax	\$ 9.52
Subtotal Tax Rates	\$ 19.80
Precinct Tax	\$ 1.18
Total Tax Rates	\$ 20.98

Anticipated Colebrook Tax Analysis of 2011 Requested Appropriations, Using 2010 Tax Rate

Avg Home Value	100,000.00
Tax Rate	20.98
Total Tax Bill:	<u>2,098.00</u>

BREAKDOWN OF TAX RATE:

			Your Taxes
County	3.35	335.00	335.00
Education	9.52	952.00	952.00
Town	6.93	693.00	693.00
Precinct	1.18	118.00	118.00
Tax Rate:	<u>20.98</u>	<u>2,098.00</u>	<u>2,098.00</u>

DETAIL COST OF SERVICES (what you pay annually):

		Roland Cotnoir	Marcel Ouellet Jr.	Rossiter Holt	Donna Caron	Assessed Value Of Your Home
<u>COUNTY:</u>		Taxes on	Taxes on	Taxes on	Taxes on	Taxes on
Home Assessed Value		170,669.00	153,500.00	132,200.00	19,000.00	100,000.00
Total County Portion of Tax Bill		571.74	514.23	442.87	63.65	335.00
<u>EDUCATION: (School)</u>		Taxes on	Taxes on	Taxes on	Taxes on	Taxes on
Home Assessed Value		170,669.00	153,500.00	132,200.00	19,000.00	100,000.00
Total Education Portion of Tax Bill		1,624.77	1,461.32	1,258.54	180.88	952.00
<u>Precinct</u>		Taxes on	Taxes on	Taxes on	Taxes on	Taxes on
Home Assessed Value		-	153,500.00	-	19,000.00	100,000.00
Total Precinct Portion of Tax Bill		-	181.13	-	22.42	118.00
<u>TOWN:</u>	Expenditure (Budgeted \$)	Taxes on	Taxes on	Taxes on	Taxes on	Taxes on
Home Assessed Value		170,669.00	153,500.00	132,200.00	19,000.00	100,000.00
DEPARTMENT:						
Board of Selectmen	24,133.00	10.90	9.80	8.44	1.21	6.39
Town Administration	43,030.00	19.44	17.48	15.05	2.16	11.39
Town Meeting & Elections	2,743.00	1.24	1.11	0.96	0.14	0.73
Town Clerk	51,253.00	23.15	20.82	17.93	2.58	13.56
Voter Registration	2,167.00	0.98	0.88	0.76	0.11	0.57
Financial Administration	88,214.00	39.84	35.84	30.86	4.44	23.35
General Office	16,428.00	7.42	6.67	5.75	0.83	4.35
Assessing	23,000.00	10.39	9.34	8.05	1.16	6.09
Tax Collection	37,688.00	17.02	15.31	13.19	1.90	9.97
Treasury/Trustees	9,898.00	4.47	4.02	3.46	0.50	2.62
Data Processing	13,400.00	6.05	5.44	4.69	0.67	3.55
Legal	10,425.00	4.71	4.23	3.65	0.52	2.76
Planning Board	4,846.00	2.19	1.97	1.70	0.24	1.28
Zonning Board	616.00	0.28	0.25	0.22	0.03	0.16
General Government Building	55,072.00	24.87	22.37	19.27	2.77	14.57
Advertising & Regional Association	2,200.00	0.99	0.89	0.77	0.11	0.58
Police Department	409,870.00	185.12	166.50	143.40	20.61	108.47
Fire Department	20,692.00	9.35	8.41	7.24	1.04	5.48
Ambulance	64,964.00	29.34	26.39	22.73	3.27	17.19
Emergency Management	5,283.00	2.39	2.15	1.85	0.27	1.40
Highway	316,450.00	142.93	128.55	110.71	15.91	83.75
Snow Plowing	218,556.00	98.71	88.78	76.46	10.99	57.84
Street Lights	21,000.00	9.49	8.53	7.35	1.06	5.56
Retaining Wall	37,500.00	16.94	15.23	13.12	1.89	9.92
Transfer Station	167,656.00	75.72	68.11	58.66	8.43	44.37
Landfill	153,345.00	69.26	62.29	53.65	7.71	40.58
Recycling	20,738.00	9.37	8.42	7.26	1.04	5.49
Health Agencies	23,875.00	10.78	9.70	8.35	1.20	6.32
Animal Control	100.00	0.05	0.04	0.03	0.01	0.03
General Assistance	3,676.00	1.66	1.49	1.29	0.18	0.97
Parks Recreation	77,633.00	35.06	31.54	27.16	3.90	20.55
Patriotic Purposes	4,000.00	1.81	1.62	1.40	0.20	1.06
Economic Development	10,000.00	4.52	4.06	3.50	0.50	2.65
Conservation Commission	275.00	0.12	0.11	0.10	0.01	0.07
Debt Service	3,000.00	1.36	1.22	1.05	0.15	0.79
Capital Reserve	92,600.00	41.82	37.62	32.40	4.66	24.51
Library	187,525.00	84.70	76.18	65.61	9.43	49.63
Cemetery	85,000.00	38.39	34.53	29.74	4.27	22.49
Dispatch	215,949.00	97.54	87.73	75.55	10.86	57.15
Grants	93,800.00	42.37	38.10	32.82	4.72	24.82
Total Town Portion of Tax Bill	2,618,600.00	1,182.74	1,063.76	916.15	131.67	693.00
Total Town divided by 12 months		98.56	88.65	76.35	10.97	57.75
Total Tax Bill		3,379.25	3,220.43	2,617.56	398.62	2,098.00

TAX COLLECTOR'S REPORT
For the Municipality of Colebrook, New Hampshire Year Ending 2010

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2010	PRIOR LEVIES		
			2009	2008	2007
Property Taxes	#3110	xxxxxxx	429,207.81	132.30	-
Resident Taxes	#3180	xxxxxxx	4,275.00	1,510.00	1,911.00
Land Use Change	#3120	xxxxxxx	10,478.58	-	-
Yield Taxes	#3185	xxxxxxx	2.19	-	-
Excavation Tax @ \$.02/yd	#3187	xxxxxxx	-	-	-
Utility Charges	#3189	xxxxxxx	45,370.73	50.56	-
Penalty Charges & Interest		xxxxxxx	2,254.17	8.88	-
Property Tax Credit Balance**			-	-	-
TAXES COMMITTED THIS YEAR					
Property Taxes	#3110	3,821,019.08	-	573.30	FOR DRA USE ONLY
Resident Taxes	#3180	-	-	-	
Land Use Change	#3120	5,680.00	-	-	
Yield Taxes	#3185	6,613.92	-	-	
Excavation Tax @ \$.02/yd	#3187	68.72	-	-	
Utility Charges	#3189	262,126.18	-	-	
OVERPAYMENT REFUNDS					
Property Taxes	#3110	4,157.45	5,510.94	-	-
Resident Taxes	#3180	-	-	-	-
Land Use Change	#3120	-	-	-	-
Yield Taxes	#3185	-	-	-	-
Excavation Tax @ \$.02/yd	#3187	-	-	-	-
Utilities		-	1,096.49	-	-
Interest - Late Tax	#3190	7,210.21	31,054.08	148.01	-
Resident Tax Penalty	#3190	-	316.00	19.00	-
TOTAL DEBITS		4,106,875.56	529,565.99	2,442.05	1,911.00
CREDITS					
REMITTED TO TREASURER	Levy Year 2010	2009	PRIOR LEVIES 2008 2007		
Property Taxes	2,723,225.58	412,512.29	-	-	-
Resident Taxes	-	2,247.00	200.00	190.00	-
Land Use Change	5,680.00	10,478.58	-	-	-
Yield Taxes	4,181.06	2.19	-	-	-
Interest	7,138.93	28,535.16	14.07	-	-
Penalties	42.88	5,089.09	20.00	-	-
Excavation Tax @ \$.02/yd	68.72	-	-	-	-
Utility Charges	209,114.85	45,801.82	50.56	-	-
Conversion to Lien	-	-	-	-	-
DISCOUNTS ALLOWED	-	-	-	-	-
ABATEMENTS MADE					
Property Taxes	2,092.78	22,206.46	-	-	-
Resident Taxes	-	320.00	390.00	480.00	-
Land Use Change	-	-	-	-	-
Yield Taxes	-	-	-	-	-
Excavation Tax @ \$.02/yd	-	-	-	-	-
Utility Charges	7,725.84	665.40	-	-	-
Penalty Charges	-	-	-	-	-
CURRENT LEVY DEEDED	-	-	-	-	-
UNCOLLECTED TAXES					
Property Taxes	1,099,864.43	-	705.60	-	-
Resident Taxes	-	1,708.00	920.00	1,241.00	-
Land Use Change	-	-	-	-	-
Yield Taxes	2,432.86	-	-	-	-
Excavation Tax @ \$.02/yd	-	-	-	-	-
Utility Charges	45,285.49	-	-	-	-
Penalty Charges/Interest	28.40	-	141.82	-	-
Property Tax Credit Balance*	(6.26)	-	-	-	-
TOTAL CREDITS		4,106,875.56	529,565.99	2,442.05	1,911.00
DEBITS					
	Last Year's Levy 2009	2008	2007	2006	
Unredeemed Liens Beg Balance	-	152,888.93	54,257.85	25,047.15	
Int & Pen Begi Balance	-	2,904.80	584.00	620.23	
Liens Executed	150,390.45	-	-	-	
Interest & Costs Collected	4,053.31	7,132.24	9,585.86	6,016.25	
TOTAL DEBITS		154,443.76	162,925.97	64,427.71	31,683.63
CREDITS					
REMITTED TO TREASURER:	Last Year's Levy 2009	2008	2007	2006	
Redemptions	26,451.89	53,056.60	31,944.00	15,264.37	
Interest & Costs Collected	#3190 3,965.31	9,582.39	10,029.86	6,277.48	
Abatements on Liens	3,108.28	21,207.28	-	-	
Abatements of Penalties	-	10.00	-	-	
Liens Deeded to Town	-	-	-	-	
Unredeemed Int & Pen	88.00	1,017.95	140.00	359.00	
Unredeemed Liens Balance	#1110 120,830.28	78,051.75	22,313.85	9,782.78	
TOTAL CREDITS		154,443.76	162,925.97	64,427.71	31,683.63

Tax Rates

The Department of Revenue Administration (**DRA**) is charged with determining the tax rates annually for all municipalities in accordance with Revised Statutes Annotated (**RSA**) 21-J:34-:37. RSA 41:15. The final step in the process, the meeting with the DRA representative to certify the tax rates, is a familiar annual ritual for selectmen but an enormous amount of work is required to get there.

The DRA gathers many reports and copies of documents from the cities, towns, school districts and counties concerning their budgets and related governmental proceedings for the year. (RSA 21-J:34. N.H. Admin. Code, Rev. 510). DRA also requires reports from cities and towns of the value of taxable property. The DRA confirms the validity of the appropriations and accuracy of the reports and computes the tax rates for cities and towns, including rates for the taxes to be collected for the appropriations made by local school districts, counties and cooperative school districts, and for the state education tax.

The municipal tax rate is relatively straightforward. The appropriations voted by the town less revenue from all other sources is the amount of money that must be raised by property taxes. That sum is divided by the total local assessed property value. The tax rate is expressed in terms of dollars of tax per \$1,000 of valuation.

The local school district tax rate is more complicated because it is based on the amount of money that must be raised by local property taxes over and above the amount credited to the school district by the state education property tax and other revenue sources. Currently, the DRA is directed to set the state education tax rate at a level sufficient to generate revenue of \$363 million statewide from property taxes. RSA 76:3. The process of setting county, state education and cooperative school district tax rates involves “equalization” of property values among the municipalities.

List of Property Owned by The Town of Colebrook

Map/Lot	Description	Acres	Land Value	Bldg. Value	Total Value
258-4	Land Route 26	0.55	7,600.00	-	7,600.00
246-26	Land Titus Hill Road	74	140,700.00	60,400.00	140,700.00
103-18-MHO42	Mobile Home 45 First Street	0	-	18,500.00	18,500.00
212-2	Land Route 3	77	125,400.00	-	125,400.00
109-205	Land/Building 17 Bridge Street	0.28	376,400.00	29,700.00	406,100.00
106-38	Land Building Bridge Street Parking Lot	1.9	31,800.00	31,000.00	62,800.00
250-10	Land Building 88 Skyline Drive	23	150,300.00	52,400.00	202,700.00
102-19	Land Building Route 3 Cemetery	44	50,000.00	2,400.00	52,400.00
234-19	Land Reed Road Cemetery	1.7	32,400.00	-	32,400.00
251-13	Land Titus Hill Cemetery	0.36	18,500.00	-	18,500.00
106-13	Land Building 34 Transfer Street	7.8	39,500.00	224,400.00	263,900.00
106-48	Land Lynch Drive	4.2	26,200.00	-	26,200.00
214-8	Land Building South Hill Road	105	160,200.00	800.00	161,000.00
106-18	Land Mountain View Lane	0.44	18,500.00	-	18,500.00
103-30	Land Building Edwards Street Pump House	0.07	6,600.00	-	6,600.00
112-2	Land Building South Main Street Water Co.	9.9	42,200.00	1,080,000.00	1,122,200.00
104-1	Land Building Sewer Lagoons	22	34,000.00	2,200.00	36,200.00
104-6	Land Building Main Street Pump House	0.05	5,600.00	1,600.00	7,200.00
109-2	Land Building 126 Main Street	0.29	50,500.00	558,700.00	609,200.00
109-25	Land Building 18 Pleasant Street	0.38	36,100.00	217,900.00	254,000.00
109-101	Land Titus Hill Road	9.94	33,600.00	-	33,600.00
250-6	Land Columbia Road	0.52	14,700.00	-	14,700.00
Property Totals		383.38	1,400,800.00	2,219,600.00	3,620,400.00

Abatement List

Name	Property Tax Abated	Name	Property Tax Abated
Brunault, David M	4,611.64	Marchand, Paul	132.17
Chagnon, Karla	217.50	Nash, Susan	270.24
Colebrook Development Corp.	3,891.82	North Country Community Rec	35,820.82
Cote, Francis	99.91	Nugent, Paul	1,433.82
Doughty, Bob	809.25	Pollywog Pond LLC	10.00
Koester, Richard	318.48	Robert, Manon	10.37
Lerner, Herman	468.91	Truell, Bruce	72.62
Lyons, Ronald	457.25		
Sub Total Abated	10,874.76	Sub Total Abated	37,750.04
Total Property Abated			48,624.80

Name	Water Abated	Name	Sewer Abated
16 Colby Street LLC	120.00	Allen, Paul	84.30
Carrier, Bernard	90.00	Caron, Robert	156.75
Dauphinais, Philip	56.00	Carrier, Bernard	99.00
Davis, Raymond	216.00	Hart, Roland	42.00
Hart, Roland	36.00	Jacobsma, Rex	4,077.49
Jeffers, Bridget	186.00	Jeffers, Bridget	218.40
Jeffers, Roland	1,930.00	Marchand, Paul	75.00
Lau, Chi Ko	30.00	Pariseau, Ginette	47.50
Lemieux, Kelly	72.00	Phillips, Christine	75.00
Marchand, Paul	66.00	RobJac Monadnock Inv. LLC	292.80
Pariseau, Ginette	40.00	Sandhammer-Piers, Carol	33.00
Phillips, Christine	66.00	Total Sewer Abated	5,201.24
RobJac Monadnock Inv. LLC	252.00		
Sandhammer-Piers, Carol	30.00		
Total Water Abated	3,190.00		

**Uncollected Balance Report
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Names	Year	Issue	Amount	Names	Year	Issue	Amount
Allen, Kevin	2010	1	1,898.44	Judd, Mary	2010	2	1,728.13
Allen, Kevin	2009	Tax Lien	4,238.53	Kennett, Jules A.	2010	1	808.27
Allen, Kevin	2010	2	1,732.74	Kennett, Jules A.	2010	2	1,082.45
Amin, Javed	2009	Tax Lien	1,262.38	Kenney, George W.	201	2	1,120.49
Amin, Javed	2010	2	500.46	King Jr., John J.	2010	1	373.50
Amin, Javed	2008	Tax Lien	7,824.26	King Jr., John J.	2009	Tax Lien	471.46
Amin, Javed	2010	1	2,976.59	King Jr., John J.	2010	2	339.30
Amin, Javed	2009	Tax Lien	6,611.22	King, Rosalie	2010	1	578.91
Amin, Javed	2010	2	2,704.03	King, Rosalie	2009	Tax Lien	952.73
Ayers, John L.	2010	2	330.81	King, Rosalie	2010	2	526.74
Ball, Crystal	2010	2	1,940.03	Klebe, Jesse	2010	2	1,025.41
Ballou, Lorene	2010	2	421.29	Knapper, Kenneth L.	2010	1	734.90
Barba, Ruth	2010	2	834.11	Knapper, Kenneth L.	2010	2	518.66
Bartlett, Dana N.	2010	2	195.54	Knapper, Kenneth L.	2010	1	120.84
Bartlett, Dana N.	2010	2	908.57	Knapper, Kenneth L.	2010	2	109.94
Bartlett, Dana N.	2010	2	23.40	Konosky, Michael J.	2010	1	340.30
Bartlett, Dana N.	2010	2	1,848.24	Konosky, Michael J.	2009	Tax Lien	784.76
Bartlett, Dana N.	2010	2	528.74	Konosky, Michael J.	2010	2	309.14
Bartlett, Dana N.	2010	2	15.68	Kopp, Shawn	2010	2	10.91
Bartlett, Dana N.	2010	2	11.25	LaCasse, Andre	2010	1	630.10
Beach, Jennifer A.	2008	Tax Lien	2,009.03	LaCasse, Andre	2009	Tax Lien	787.96
Beach, Jennifer A.	2010	1	641.53	LaCasse, Andre	2010	2	574.81
Beach, Jennifer A.	2009	Tax Lien	1,458.39	Laliberte, Gerard	2009	Tax Lien	1,215.88
Beach, Jennifer A.	2010	2	583.70	Lambert, Francois	2010	2	39.06
Bean, Michael D.	2010	2	1,400.96	Lambert, James	2010	2	941.41
Beaton, Brian J.	2010	2	908.51	Lambert, Kym	2010	2	1,722.84
Beaudoin, Pierre	2010	1	483.48	Lanctot, Brenda	2010	1	76.90
Beaudoin, Pierre	2010	2	439.20	Lanctot, Brenda	2009	Tax Lien	9.27
Beaulier, Lynnora	2010	1	2,301.52	Lanctot, Brenda	2010	2	69.96
Beaulier, Lynnora	2010	2	2,103.01	Langley, Karen L.	2010	1	1,703.12
Bell, Joan L.	2008	Tax Lien	670.72	Langley, Karen L.	2009	Tax Lien	3,759.02
Bell, Joan L.	2010	1	322.67	Langley, Karen L.	2010	2	1,558.73
Bell, Joan L.	2009	Tax Lien	743.76	Laperle, Roland D.	2010	1	236.18
Bell, Joan L.	2010	2	293.11	Laperle, Roland D.	2010	2	214.89
Bent, David	2008	Tax Lien	1,698.93	Laramée, Martha	2008	Tax Lien	86.05
Bent, David	2010	1	428.49	Laramée, Martha	2010	1	1,466.47
Bent, David	2009	Tax Lien	1,005.43	Laramée, Martha	2009	Tax Lien	1,497.34
Bent, David	2010	2	389.25	Laramée, Martha	2010	2	1,336.95
Bickford, Eugene	2008	Tax Lien	976.93	Lenas, Thomas	2010	1	944.71
Bickford, Eugene	2010	1	486.59	Lenas, Thomas	2009	Tax Lien	743.58
Bickford, Eugene	2009	Tax Lien	1,115.15	Lenas, Thomas	2010	2	859.57
Bickford, Eugene	2010	2	442.03	Lizier, Anna	2010	2	1,772.11
Blackwood III, William	2010	1	2,027.63	Lyons, Ronald	2010	2	1,431.75
Blackwood III, William	2010	2	1,854.07	Lyons, Ronald	2010	2	2,142.23
Blodgett, Henry	2009	Tax Lien	199.77	Lyons, Ronald	2010	2	5.70
Boudle, Corey	2010	1	180.16	MacKay, Maureen T.	2010	1	73.24
Boudle, Corey	2010	2	163.91	MacKay, Maureen T.	2010	2	351.55
Boudle, Dennis	2010	2	1,549.22	Malloy Trust, John	2010	2	5.82
Boudle, Dennis	2010	2	2,298.19	Malloy Trust, John	2010	2	1,762.63
Boudle, Dennis	2010	2	1.25	Malloy Trust, John	2010	2	975.79
Bourn, Lawton P.	2010	1	1,206.62	Malloy Trust, John	2010	2	1,499.25
Bourn, Lawton P.	2009	Tax Lien	324.95	Malloy Trust, John	2010	2	1,163.41
Bourn, Lawton P.	2010	2	1,096.12	Marchand, Paul	2010	1	371.30
Bourne, Robert	2008	Tax Lien	1,020.68	Marchand, Paul	2010	2	205.65
Bourne, Robert	2010	1	398.40	Marchand, Paul	2010	2	168.91
Bourne, Robert	2009	Tax Lien	924.93	Marois, Theodore	2010	2	85.34
Bourne, Robert	2010	2	361.92	Marquis, Kevin	2010	1	1,538.62
Bourque, Scott	2010	2	360.03	Marquis, Kevin	2010	2	1,397.72
Braga, Donna	2008	Tax Lien	719.72	Martel, Camille J.	2008	Tax Lien	482.31

**Uncollected Balance Report
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Names	Year	Issue	Amount	Names	Year	Issue	Amount
Braga, Donna	2010	1	399.44	Martel, Camille J.	2010	1	188.94
Braga, Donna	2009	Tax Lien	919.58	Martel, Camille J.	2009	Tax Lien	463.27
Braga, Donna	2010	2	362.86	Martel, Camille J.	2010	2	171.92
Brownell, Jeremy	2010	1	270.79	Martel, Paul	2010	2	1,573.21
Brownell, Jeremy	2009	Tax Lien	646.96	Martel, Paul	2010	2	121.94
Brownell, Jeremy	2010	2	245.99	Martin Sr., James R.	2010	1	580.62
Brunault, John	2010	1	791.78	Martin Sr., James R.	2010	2	692.73
Brunault, John	2010	2	729.08	Martin Sr., James R.	2010	1	456.50
Bullen, Darren	2010	2	918.93	Martin Sr., James R.	2010	2	414.70
Calhoun, Edwin C.	2008	Tax Lien	336.72	Martin, Danny R.	2010	1	688.76
Calhoun, Edwin C.	2010	1	105.46	Martin, Danny R.	2009	Tax Lien	834.49
Calhoun, Edwin C.	2009	Tax Lien	292.42	Martin, Danny R.	2010	2	626.69
Calhoun, Edwin C.	2010	2	95.95	Martin, Joshua	2010	1	181.71
Cameron, Warren	2010	2	164.91	Martin, Joshua	2010	2	165.92
Campbell, Donald E.	2010	2	1,286.36	Masson, Bernard	2010	2	511.77
Campbell, Donald E.	2010	2	1,291.36	McDuffee, Steven C.	2007	Tax Lien	1,398.02
Cappy Rentals LLC	2008	Tax Lien	1,508.76	McDuffee, Steven C.	2008	Tax Lien	1,532.85
Cappy Rentals LLC	2010	1	555.84	McDuffee, Steven C.	2010	1	485.55
Cappy Rentals LLC	2009	Tax Lien	1,382.89	McDuffee, Steven C.	2009	Tax Lien	1,124.61
Cappy Rentals LLC	2010	2	505.75	McDuffee, Steven C.	2010	2	441.09
Carlson Trustee, Gary M.	2010	1	2,896.70	McKeage, Derwood R.	2010	1	282.62
Carlson Trustee, Gary M.	2010	2	2,631.46	McKeage, Derwood R.	2010	2	500.46
Caron, Evelyn L.	2010	1	619.39	McKinnon, Robert S.	2008	Tax Lien	2,710.07
Caron, Evelyn L.	2009	Tax Lien	1,397.23	McKinnon, Robert S.	2010	1	994.15
Caron, Evelyn L.	2010	2	562.67	McKinnon, Robert S.	2009	Tax Lien	2,671.85
Caron, Marcel L.	2010	2	807.72	McKinnon, Robert S.	2010	2	904.54
Carter, Lloyd	2009	Tax Lien	191.08	McKinnon, Robert S.	2010	2	462.51
Cass, Christina	2007	Tax Lien	358.56	Mills, Arlene	2008	Tax Lien	235.13
Cass, Christina	2008	Tax Lien	401.71	Mills, Arlene	2010	1	113.15
Cass, Christina	2010	1	140.61	Mills, Arlene	2009	Tax Lien	295.93
Cass, Christina	2009	Tax Lien	367.54	Mills, Arlene	2010	2	102.94
Cass, Christina	2010	2	127.93	Mitchell, Eric B.	2010	1	242.77
Cass, Daniel	2007	Tax Lien	235.25	Mitchell, Eric B.	2010	2	220.89
Cass, Daniel	2008	Tax Lien	254.69	Moore Sr., Kevin C.	2010	1	927.14
Cass, Daniel	2010	1	69.21	Moore Sr., Kevin C.	2010	2	843.57
Cass, Daniel	2009	Tax Lien	201.07	Moore, Wayne	2010	1	63.00
Cass, Daniel	2010	2	62.96	Mott, Robert	2010	1	243.82
Cass, Shawn	2008	Tax Lien	208.43	Mott, Robert	2010	2	221.48
Cass, Shawn	2010	1	107.66	N.H. Valley Wheels	2010	2	486.33
Cass, Shawn	2009	Tax Lien	286.32	Neary, Wilbur	2010	2	796.53
Cass, Shawn	2010	2	97.94	Nordberg, Dana A.	2010	1	1,430.97
Castmin Realty LLC	2010	1	148.30	Nordberg, Dana A.	2010	2	1,167.51
Castmin Realty LLC	2009	Tax Lien	367.63	North Country Comm Rec	2010	1	7,461.01
Castmin Realty LLC	2010	2	134.93	North Country Comm Rec	2010	2	6,788.61
Castmin Realty LLC	2010	2	67.96	North Heaven, LLC	2010	1	5,101.44
Castmin Realty LLC	2008	Tax Lien	576.03	North Heaven, LLC	2010	2	4,641.67
Castmin Realty LLC	2010	1	131.82	Northway Bank	2010	2	4,570.83
Castmin Realty LLC	2009	Tax Lien	303.22	Nugent, Paul L.	2007	Tax Lien	3,032.42
Castmin Realty LLC	2010	2	119.94	Nugent, Paul L.	2008	Tax Lien	3,320.32
Cavanaugh, Jessica M.	2006	Tax Lien	1,527.27	Nugent, Paul L.	2010	1	1,514.83
Cavanaugh, Jessica M.	2007	Tax Lien	2,806.96	Nugent, Paul L.	2009	Tax Lien	3,635.96
Cavanaugh, Jessica M.	2008	Tax Lien	3,111.77	Nugent, Paul L.	2010	2	1,378.31
Cavanaugh, Jessica M.	2010	1	1,309.33	Nugent, Paul L.	2008	Tax Lien	97.73
Cavanaugh, Jessica M.	2009	Tax Lien	2,919.59	Nugent, Paul L.	2010	1	35.15
Cavanaugh, Jessica M.	2010	2	1,189.43	Nugent, Paul L.	2009	Tax Lien	87.29
Centracchio, Nicola	2010	2	372.18	Nugent, Paul L.	2010	2	31.99
Chamberlain, Craig W.	2010	1	1,251.23	Nugent, Paul L.	2007	Tax Lien	6,631.57
Chamberlain, Craig W.	2009	Tax Lien	1,317.56	Nugent, Paul L.	2008	Tax Lien	7,277.78
Chamberlain, Craig W.	2010	2	1,136.65	Nugent, Paul L.	2010	1	2,607.13

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Names	Year	Issue	Amount	Names	Year	Issue	Amount
Chateauneuf, Michael N.	2008	Tax Lien	279.66	Nugent, Paul L.	2009	Tax Lien	5,781.30
Chateauneuf, Michael N.	2010	1	26.37	Nugent, Paul L.	2010	2	1,879.51
Chateauneuf, Michael N.	2009	Tax Lien	129.39	O'Neil, Patrick	2010	2	643.67
Chateauneuf, Michael N.	2010	2	23.98	Palermo, Carolyn	2010	2	707.53
Clarenbach, Jeffrey A.	2010	2	244.79	Paquette, Herman R.	2010	1	348.97
Clark, Carey L.	2010	2	92.36	Paquette, Herman R.	2009	Tax Lien	820.75
Clark, Laurence	2010	2	400.00	Paquette, Herman R.	2010	2	330.65
Clark, Richard	2010	2	442.97	Paquette, Herman R.	2008	Tax Lien	1,596.70
Cobb Estate, Ivorey	2010	2	234.68	Paquette, Herman R.	2010	1	1,553.77
Cole, Scott D.	2010	1	1,239.82	Paquette, Herman R.	2009	Tax Lien	3,430.01
Cole, Scott D.	2010	2	1,126.28	Paquette, Herman R.	2010	2	1,423.77
Colebrook Downtown Dev.	2010	2	873.56	Paquette, Herman R.	2010	1	10.65
Coletti, Ernest A.	2010	2	227.14	Paquette, Herman R.	2009	Tax Lien	33.43
Collins Estate, Glen	2010	1	310.22	Paquette, Herman R.	2010	2	12.06
Collins Estate, Glen	2009	Tax Lien	717.54	Pare Tr., Michael	2008	Tax Lien	68.13
Collins Estate, Glen	2010	2	281.80	Pare Tr., Michael	2010	1	16.36
Collins, Bryan T.	2008	Tax Lien	478.83	Pare Tr., Michael	2009	Tax Lien	72.61
Collins, Bryan T.	2010	1	88.98	Pare Tr., Michael	2010	2	18.57
Collins, Bryan T.	2009	Tax Lien	258.79	Pare Tr., Michael	2008	Tax Lien	2,464.63
Collins, Bryan T.	2010	2	83.06	Pare Tr., Michael	2010	1	2,098.18
Comer, Jeffery	2010	1	484.05	Pare Tr., Michael	2009	Tax Lien	4,627.42
Comer, Jeffery	2010	2	440.14	Pare Tr., Michael	2010	2	1,916.88
Conn. River Drivers Trust	2010	2	453.81	Pare Tr., Michael	2008	Tax Lien	2,160.42
Corliss, Cynthia	2009	Tax Lien	39.43	Pare Tr., Michael	2010	1	1,691.13
Corrigan, Kenneth	2010	2	350.61	Pare Tr., Michael	2009	Tax Lien	3,733.74
Cotnoir, John	2010	1	212.69	Pare Tr., Michael	2010	2	1,536.27
Cotnoir, John	2010	2	193.21	Pare Tr., Michael	2008	Tax Lien	49.32
Cotnoir, Yolande	2010	2	93.95	Pare Tr., Michael	2010	1	20.16
Covell, Luise	2010	1	1,020.19	Pare Tr., Michael	2009	Tax Lien	54.50
Covell, Luise	2010	2	1,103.44	Pare Tr., Michael	2010	2	22.85
Creon, Arthur	2010	2	296.88	Patterson, Ronald	2010	1	734.89
Daggett, Jeremy S.	2010	2	1,455.22	Patterson, Ronald	2010	2	1,262.36
Daggett, Jeremy S.	2010	2	278.03	Pelletier, Darlene M.	2007	Tax Lien	798.37
Davis, Cary	2010	1	538.47	Pelletier, Darlene M.	2008	Tax Lien	1,002.20
Davis, Cary	2010	2	489.15	Pelletier, Darlene M.	2010	1	382.84
Davis, Glenn	2010	1	1,315.85	Pelletier, Darlene M.	2009	Tax Lien	881.11
Davis, Glenn	2010	2	1,216.39	Pelletier, Darlene M.	2010	2	347.78
DeBlois, Scott J.	2010	1	92.38	Perrault, Alfred	2010	2	243.16
DeBlois, Scott J.	2010	2	104.73	Perry III, Ralph R.	2004	Tax Lien	1,198.03
DeBlois, Scott J.	2010	1	413.44	Perry III, Ralph R.	2005	Tax Lien	1,997.61
DeBlois, Scott J.	2010	2	411.96	Perry III, Ralph R.	2006	Tax Lien	1,623.90
Decareau, Jason	2010	2	122.52	Perry III, Ralph R.	2007	Tax Lien	1,361.72
Demers Jr., David E.	2010	1	841.45	Perry III, Ralph R.	2010	1	1,472.22
Demers Jr., David E.	2010	2	765.62	Perry III, Ralph R.	2009	Tax Lien	1,521.91
DesRosiers, Ernie	2010	2	164.91	Perry III, Ralph R.	2010	2	1,337.40
Dimmitt, Matthew	2008	Tax Lien	2,655.32	Perry, Ron	2010	1	23.87
Dimmitt, Matthew	2010	1	1,180.68	Perry, Ron	2010	2	21.67
Dimmitt, Matthew	2009	Tax Lien	2,643.48	Phelps, Pamela M.	2010	1	137.32
Dimmitt, Matthew	2010	2	1,072.56	Phelps, Pamela M.	2010	2	124.93
Dostie, Donald	2010	1	273.53	Piper Tr., Scott	2010	2	1,875.57
Dostie, Donald	2010	2	248.87	Plante, Timothy	2010	2	508.00
Doyle, Debra	2008	Tax Lien	2,777.21	Platt Sr., William	2010	2	373.23
Doyle, Debra	2010	1	1,169.91	Porter, James	2010	1	114.13
Doyle, Debra	2009	Tax Lien	2,923.50	Porter, James	2009	Tax Lien	281.11
Doyle, Debra	2010	2	1,064.46	Porter, James	2010	2	103.67
Dumont, Allan	2010	2	656.67	Porter, Trent W.	2008	Tax Lien	1,221.33
Elliott, Matthew	2010	1	27.19	Porter, Trent W.	2010	1	435.75
Elliott, Matthew	2010	2	252.44	Porter, Trent W.	2009	Tax Lien	1,010.03
Ewens, Eric	2010	1	379.90	Porter, Trent W.	2010	2	395.85

**Uncollected Balance Report
As of January 29, 2011**

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Ewens, Eric	2010	2	352.49	Potter, Donald M.	2010	1	216.41
Feltham, Richard P.	2010	2	286.52	Potter, Donald M.	2009	Tax Lien	330.15
Feltham, Richard P.	2008	Tax Lien	28.42	Potter, Donald M.	2010	2	46.90
Feltham, Richard P.	2010	2	342.38	Potter, Philip	2010	2	106.71
Feltham, Richard P.	2009	Tax Lien	791.65	Powers, James	2010	2	37.70
Feltham, Richard P.	2010	2	311.02	Quinlan, William	2010	2	327.51
Feltham, Richard P.	2008	1	321.25	Rainville, Robert S.	2010	2	1,052.69
Feltham, Richard P.	2008	2	388.43	Ramsey, Jason	2010	2	1,010.63
Feltham, Richard P.	2010	1	407.74	Rancloes, Glenna	2010	1	1,258.88
Feltham, Richard P.	2009	Tax Lien	899.47	Rancloes, Glenna	2010	2	1,145.43
Feltham, Richard P.	2010	2	370.40	Raymond, Blaine	2010	2	584.35
Fenn, Michele	2010	1	1,695.28	Redman, Dennis	2008	Tax Lien	1,839.26
Fenn, Michele	2009	Tax Lien	3,759.70	Redman, Dennis	2010	1	817.55
Fenn, Michele	2010	2	1,540.04	Redman, Dennis	2009	Tax Lien	1,849.86
Fissette, Robert	2010	2	676.71	Redman, Dennis	2010	2	742.69
Fogg, Priscilla A.	2010	1	726.11	Richards, Craig	2010	1	1,085.42
Fogg, Priscilla A.	2010	2	660.67	Richards, Craig	2010	2	992.50
Fortier, Michael	2010	1	424.34	Riley, Dennis	2010	2	663.52
Fortier, Michael	2010	2	385.48	Roberson, Sheila	2008	Tax Lien	1,598.40
Frenette, Stephen S.	2010	1	1,138.14	Roberson, Sheila	2010	1	328.45
Frenette, Stephen S.	2010	2	1,033.92	Roberson, Sheila	2009	Tax Lien	1,414.54
Furbush, Michael	2010	2	1,741.74	Roberson, Sheila	2010	2	298.85
Gadwah Estate, Isabel	2010	1	296.60	Robinson, Mike	2008	Tax Lien	1,555.92
Gadwah Estate, Isabel	2009	Tax Lien	375.44	Robinson, Mike	2010	1	824.98
Gadwah Estate, Isabel	2010	2	269.86	Robinson, Mike	2009	Tax Lien	1,858.79
Gadwah, Arthur	2010	1	215.31	Robinson, Mike	2010	2	750.62
Gadwah, Arthur	2010	2	195.90	Robinson, Mike	2008	Tax Lien	4,155.28
Gallant Tr., David	2010	2	76.98	Robinson, Mike	2010	1	1,423.66
Gaudette, Marc	2008	Tax Lien	2,081.49	Robinson, Mike	2009	Tax Lien	3,176.42
Gaudette, Marc	2010	1	284.51	Robinson, Mike	2010	2	1,295.35
Gaudette, Marc	2010	2	258.87	Rollins, Leon	2010	2	622.98
Gleason, Dawn	2010	1	311.98	Rollins, Michael S.	2010	1	270.23
Gleason, Dawn	2010	2	283.85	Rollins, Michael S.	2010	2	245.88
Goodrum, Bernard	2010	1	235.08	Rose, Suzanne	2010	2	384.54
Goodrum, Bernard	2009	Tax Lien	115.66	Salvitti, Donald	2010	1	357.21
Goodrum, Bernard	2010	2	63.89	Salvitti, Donald	2010	2	326.10
Goodrum, Bernard	2010	1	537.43	Sandhammer-Piers, Carol	2010	2	830.58
Goodrum, Bernard	2010	2	488.21	Santos, Richard	2007	Tax Lien	613.42
Goodsell, Toby	2010	2	1,344.00	Santos, Richard	2008	Tax Lien	672.19
Gorman, Raymond	2010	1	42.56	Santos, Richard	2010	1	278.05
Gorman, Raymond	2010	2	48.24	Santos, Richard	2009	Tax Lien	658.21
Goudreau Jr., Peter E.	2010	1	492.32	Santos, Richard	2010	2	252.59
Goudreau Jr., Peter E.	2010	2	450.16	Seraikas, Michael P.	2010	1	25.99
Grady, Shannon	2010	2	82.72	Seraikas, Michael P.	2010	2	1,074.45
Graham, Barry P.	2010	2	10.36	Shynk, Mark	2010	1	508.38
Grande Bois Du Nord, LLC	2010	1	1,788.46	Shynk, Mark	2009	Tax Lien	819.36
Grande Bois Du Nord, LLC	2010	2	1,606.20	Shynk, Mark	2010	2	461.82
Grande Bois Du Nord, LLC	2010	1	615.87	Sillanpaa, David R.	2008	Tax Lien	33.47
Grande Bois Du Nord, LLC	2010	2	561.72	Sillanpaa, David R.	2010	1	326.82
Grande Bois Du Nord, LLC	2010	1	480.94	Sillanpaa, David R.	2009	Tax Lien	603.97
Grande Bois Du Nord, LLC	2010	2	440.78	Sillanpaa, David R.	2010	2	146.88
Grassette, Scott	2010	2	1,423.84	Skidgel, Denise G.	2010	1	718.99
Greenough, William	2010	1	2,413.58	Skidgel, Denise G.	2010	2	653.15
Greenough, William	2010	2	2,274.43	Sluben, Richard	2010	2	832.58
Groesser, John	2010	1	294.65	Smith Jr., Edward C.	2010	2	553.24
Groesser, John	2009	Tax Lien	405.91	Smith Jr., Edward C.	2010	2	1,043.34
Groesser, John	2010	2	267.67	Smith, Budd E.	2010	1	259.38
Hallisey, Timothy E.	2010	1	510.82	Smith, Budd E.	2010	2	235.62
Hallisey, Timothy E.	2010	2	467.85	Smith, Justin	2010	1	1,029.06

**Uncollected Balance Report
As of January 29, 2011**

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Hallisey, Timothy E.	2010	1	475.75	Smith, Justin	2010	2	938.29
Hallisey, Timothy E.	2010	2	437.19	Smith, Kelly G.	2010	1	1,744.04
Hamel Jr., Raymond C.	2010	1	182.35	Smith, Kelly G.	2010	2	1,234.36
Hamel Jr., Raymond C.	2010	2	165.92	Smith, Neil	2010	2	272.56
Hamel Jr., Raymond C.	2010	1	2,880.27	Smith, Robert	2007	Tax Lien	202.52
Hamel Jr., Raymond C.	2010	2	2,620.69	Smith, Robert	2008	Tax Lien	534.09
Hammond, Anita	2010	2	353.59	Smith, Robert	2010	1	65.91
Hand, Terri L.	2007	Tax Lien	511.90	Smith, Robert	2009	Tax Lien	821.06
Hand, Terri L.	2008	Tax Lien	2,733.83	Smith, Robert	2010	2	59.97
Hand, Terri L.	2010	1	1,214.92	Smith, Stephen W.	2010	1	506.30
Hand, Terri L.	2009	Tax Lien	2,742.37	Smith, Stephen W.	2009	Tax Lien	1,148.20
Hand, Terri L.	2010	2	1,103.66	Smith, Stephen W.	2010	2	459.94
Harris, Alan	2010	2	3.85	Smith, Tyson	2010	2	1,211.76
Hartlen, Michael J.	2010	1	1,665.19	Smith, William	2010	2	132.63
Hartlen, Michael J.	2009	Tax Lien	3,677.27	Soucie, Thomas	2008	Tax Lien	323.70
Hartlen, Michael J.	2010	2	1,512.71	Soucie, Thomas	2010	1	64.33
Hartwell, Freeman W.	2008	Tax Lien	1,110.62	Soucie, Thomas	2009	Tax Lien	178.83
Hartwell, Freeman W.	2010	1	579.97	Soucie, Thomas	2010	2	58.43
Hartwell, Freeman W.	2009	Tax Lien	1,161.21	Souder, Donald H.	2010	1	632.02
Hartwell, Freeman W.	2010	2	376.85	Souder, Donald H.	2010	2	3,191.40
Harvey, David E.	2006	Tax Lien	2,044.94	Stacy, Robert	2010	1	203.87
Harvey, David E.	2007	Tax Lien	1,864.76	Stacy, Robert	2010	2	185.20
Harvey, David E.	2008	Tax Lien	2,057.36	Stanton, Lawrence V.	2007	Tax Lien	2,130.00
Harvey, David E.	2010	1	902.63	Stanton, Lawrence V.	2008	Tax Lien	2,364.91
Harvey, David E.	2009	Tax Lien	1,876.00	Stanton, Lawrence V.	2010	1	808.22
Harvey, David E.	2010	2	669.97	Stanton, Lawrence V.	2009	Tax Lien	1,843.02
Hatjialexiou, George	2008	Tax Lien	1,354.12	Stanton, Lawrence V.	2010	2	734.20
Hatjialexiou, George	2009	Tax Lien	78.74	Stockwell, Dean	2010	2	1,177.19
Haynes, Jeffrey	2008	Tax Lien	341.05	Strickland III, Myron J.	2010	1	442.70
Haynes, Jeffrey	2009	Tax Lien	392.81	Strickland III, Myron J.	2009	Tax Lien	794.29
Haynes, Linda	2010	1	305.84	Strickland III, Myron J.	2010	2	402.79
Haynes, Linda	2010	2	284.46	Strickland, Myron J.	2010	2	127.85
Heald, George J.	2010	1	701.94	Strong Tr., Karl F	2010	2	83.95
Heald, George J.	2010	2	638.68	Strong Tr., Karl F	2010	2	1,014.41
Healy, Jacqueline M.	2010	1	974.37	Strong Tr., Karl F	2010	2	273.93
Healy, Jacqueline M.	2009	Tax Lien	1,432.74	Strong Tr., Karl F	2010	2	49.38
Healy, Jacqueline M.	2010	2	886.56	Strong Tr., Karl F	2010	2	145.93
Hibbard, Gina	2010	2	316.84	Sweatt, Bradford	2010	2	1,120.63
Hodge Jr., Celon G.	2010	1	110.62	Sweatt, Bradford	2010	2	1,735.76
Hodge Jr., Celon G.	2010	2	107.76	Thivierge, Christopher	2010	2	2,015.49
Hodge Jr., Celon G.	2010	1	72.10	Thomits, David A.	2008	Tax Lien	1,401.01
Hodge Jr., Celon G.	2010	2	81.85	Thomits, David A.	2010	1	505.27
Hodge Jr., Celon G.	2010	1	284.51	Thomits, David A.	2009	Tax Lien	1,163.26
Hodge Jr., Celon G.	2010	2	258.87	Thomits, David A.	2010	2	458.99
Hodge Jr., Celon G.	2010	1	74.67	Tillotson Corp.	2010	1	613.37
Hodge Jr., Celon G.	2010	2	84.74	Torres, S.J.	2010	1	1,066.32
Hoenig, Johathan	2010	1	284.43	Torres, S.J.	2010	2	1,065.96
Hoenig, Johathan	2010	2	436.07	Unknown Owner	2010	1	652.10
Holden, James	2010	2	947.21	Unknown Owner	2008	Tax Lien	137.74
Howe, Wayne	2010	2	77.95	Unknown Owner	2009	Tax Lien	1,686.34
Howe, Wayne	2008	Tax Lien	491.79	Unknown Owner	2010	2	592.52
Howe, Wayne	2010	1	232.88	Upper 99 LLC	2010	2	187.87
Howe, Wayne	2009	Tax Lien	531.03	Vramis, Steve	2010	2	356.66
Howe, Wayne	2010	2	211.90	Warren, Timothy	2010	1	249.70
Howland Jr., Andrew L.	2007	Tax Lien	202.67	Warren, Timothy	2010	2	255.41
Howland Jr., Andrew L.	2008	Tax Lien	413.83	Washburn, Bruce	2010	2	61.33
Howland Jr., Andrew L.	2010	1	91.18	Washburn, Craig	2008	Tax Lien	1,628.33
Howland Jr., Andrew L.	2009	Tax Lien	271.47	Washburn, Craig	2010	1	727.29
Howland Jr., Andrew L.	2010	2	82.95	Washburn, Craig	2009	Tax Lien	1,671.42

**Uncollected Balance Report
As of January 29, 2011**

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Hughes, Terrance P.	2010	1	1,265.47	Washburn, Craig	2010	2	660.69
Hughes, Terrance P.	2010	2	1,151.43	Watson Tr. Of Rev., Graham B.	2010	2	440.14
Hutchinson, James	2010	2	571.15	Waystack Jr., Philip	2010	2	2,545.69
Indian Stream Health Cnt	2010	2	5,782.10	Wells, Adam	2010	2	1,821.85
Inkel, Paul	2010	1	59.32	Wells, Adam	2010	2	1,655.03
Inkel, Paul	2009	Tax Lien	192.60	Whelan, Thomas	2010	1	19.72
Inkel, Paul	2010	2	53.97	Whelan, Thomas	2009	Tax Lien	78.76
J & L Realty Trust	2010	2	704.99	Whelan, Thomas	2010	2	17.90
Jackson, David	2010	1	68.11	Williams, Michael	2010	1	1,467.03
Jackson, David	2009	Tax Lien	189.60	Williams, Michael	2010	2	1,332.69
Jackson, David	2010	2	61.97	Wilson, Tom	2010	1	1,637.18
Jeffers, Irene	2010	2	488.77	Wilson, Tom	2010	2	1,487.26
Johnston, Kathleen	2009	Tax Lien	75.32	Wilson, Tom	2010	2	310.08
Johnston, Kathleen	2010	2	1,044.29	Wilson, Tom	2010	1	302.95
Johnston, Phoebe	2010	1	824.82	Wilson, Tom	2010	2	275.21
Johnston, Phoebe	2010	2	749.28	Wright, James	2010	1	120.70
Jones Tr., David	2010	1	11.42	Wright, James	2010	2	122.93
Jones Tr., David	2010	2	584.35				
Joost, Leonarda	2010	2	1,345.00				
Judd, Mary	2009	Tax Lien	3,526.41				
SubTotal			260,941.30	SubTotal			304,386.22
Total			565,327.52				



Raymond S. Burton

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*Executive Councilor
District One*

REPORT TO THE PEOPLE 2011 Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx> Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

December 2010

Dear Friends,

We would like to thank all of you for your support of the North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning, and these will continue to be a focus of North Country Council.

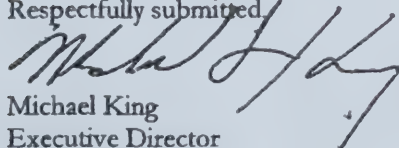
As many of you have seen, there is also a renewed emphasis on energy planning and in partnership with the Office of Energy and Planning; we have offered technical assistance to a number of communities in regards to energy efficiency. We have developed and published regional guidelines for the North Country to assist them in identifying developments of regional impact in their communities.

We continue to be very active in transportation planning and partnering with the Department of Transportation help in developing projects for the Transportation Enhancement funds as well as helping communities develop projects for the Safe Routes to Schools funds. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development, we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the natural gas and methane pipeline to the Gorham Paper Mill. We also continue to help in the development of incubators in Mount Washington Valley and Grafton County. These, along with other economic opportunities, will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,


Michael King
Executive Director



To The Board of Selectmen:

I would like to nominate Karen Ladd for Citizen of the Year. Karen touches a varied cross section of this community through her volunteerism and through her direct and indirect involvement.

She has been a member of the Kiwanis, as we know, touches a large cross section of this community.

For many years, she kept the George O'Neil Post active and helped keep it relevant, honoring our veterans when there really was not a lot of interest.

Karen has been a long-standing, active member of the Colebrook Booster club, which sponsors and supports our high school athletes.

Through her donation of paper space and direct financial donations, she has been an integral part of the Colebrook Bambino League, sponsoring both baseball and softball teams. As well as her time, to cook at the Snack Shack or to help anywhere needed.

Karen has her pulse on the town and loves this community. Being a newspaper editor sometimes puts her in a tough position to stay neutral on a story. When there is someone in need, or an injustice going on, somehow, somehow, the person in a position to correct the problem or issue, will find out of the wrongdoing or injustice.

The newspaper industry in this country is struggling and suffering more than most in this economy. Karen and her husband Butch have worked diligently to keep their business afloat, and kept their staff intact, not an easy task and at the same time allowing their staff to have a flexible schedule so to be involved and able to volunteer in the community.

Therefore, as you can see, Karen touches many people in many different areas in this town, without fanfare or acknowledgement. This is why I think she should be Citizen of the Year.

Thank you.

Prior Citizens of the Year Awards have been given to:

Donald Dickson

Granvyl (Bud) Hulse

Bradford Brooks

**Bank Accounts for The Town of Colebrook
December 31, 2010
Town Funds**

General Fund Account (First Colebrook Bank)		Recreation Revolving Fund	
2010 Beginning Balance	1,095,843.49	2010 Beginning Balance	10,784.61
YTD Revenues	8,517,746.24	Deposits Made	6,181.76
YTD Interest Earned	1,106.20	Withdrawals Made	(2,323.82)
YTD Expenditures	(9,377,067.08)	Ending Balance	14,642.55
Ending Balance	237,628.85		
		Grant Fund	
		2010 Beginning Balance	4,177.89
		After School Archery Grant	3,800.00
		After School Archery Grant	(3,784.32)
		Ending Balance	4,193.57

Town Trustee Accounts

Sanitary Landfill Closure Fund		Equipment Highway Fund	
2010 Beginning Balance	777,071.82	2010 Beginning Balance	143,563.13
Interest Earned	18,535.92	Deposits Made	49,123.39
Ending Balance	795,607.74	Interest Earned	1,476.98
		Withdrawal	(100,860.04)
		Ending Balance	93,303.46
Equipment Cruiser Fund			
2010 Beginning Balance	41,145.71		
Deposits made CD opened	12,000.00		
Interest Earned	1,110.67		
Ending Balance	54,256.38		
Property Reassessment		Bridge Fund	
2010 Beginning Balance	19,631.85	2010 Beginning Balance	93,408.51
Deposits Made	10,600.00	Interest Earned	2,323.90
Interest Earned	109.23	Ending Balance	95,732.41
Ending Balance	30,341.08		
Digital Mapping		Main Street	
2010 Beginning Balance	25,400.16	2010 Beginning Balance	843,828.45
Interest earned	363.09	Deposits made CD opened	50,040.00
Ending Balance	25,763.25	Interest Earned	16,831.09
Retaining Wall		Ending Balance	910,699.54
2010 Beginning Balance	124,915.08		
Interest earned	2,552.02		
Withdrawal	(127,467.10)		
Ending Balance	-	Communications Enhancement	
		2010 Beginning Balance	32,979.58
		Interest earned	471.45
		Ending Balance	33,451.03
		Diaster Management	
		2010 Beginning Balance	40,185.04
		Interest Earned Prior Year	115.86
		Interest Earned	111.88
		Ending Balance	40,412.78

Police Generated Funds

Police Athletic Fund	
2010 Beginning Balance	6,209.95
Deposits made	1,353.01
Interest earned	6.23
Withdrawals made	(1,683.00)
Ending Balance	5,886.19

**Bank Accounts for The Town of Colebrook
December 31, 2010
NHPDIP Funds**

Water & Sewer Truck Fund		Dispatch Funds	
2010 Beginning Balance	24,016.25	2010 Beginning Balance NHPDIP	60,047.33
Interest earned	50.41	Interest earned	125.76
Ending Balance	24,066.66	Ending Balance	60,173.09
Water Fund		Sewer Fund	
2010 Beginning Balance	529,816.44	2010 Beginning Balance	415,021.65
Deposits made	13,485.00	Deposits made	3,131.86
Interest earned	45.36	Interest earned	784.00
Withdrawals	(528,424.71)	Withdrawals	(82,758.31)
Ending Balance	14,922.09	Ending Balance	336,179.20
Library Trust Accounts			
Non-Appropriated Fund		Capital Improvement Fund (Investments)	
2010 Beginning Balance	7,040.03	2010 Beginning Balance	15,369.04
Petty Cash	50.00	Cash Withdrawn	(120.00)
Petty Cash	(50.00)	Income Earned	296.16
Income	55,542.62	Change in Value	714.99
Interest	4.68	Ending Balance	16,260.19
Expenses	(49,959.70)		
Ending Balance	12,627.63		
Memorial Fund (Investments)		Building Maint & Repairs Savings	
2010 Beginning Balance	38,815.66	2010 Beginning Balance	2,270.60
Cash Withdrawn	(84.33)	Interest	6.45
Interest Earned	1,082.39	Deposits	75.00
Change In Value	2,693.39	Ending Balance	2,352.05
Ending Balance	42,507.11		
Memorial Savings		Technology Fund (Investments)	
2010 Beginning Balance	6,988.92	2010 Beginning Balance	6,183.33
Interest	19.75	Cash Withdrawn	(60.00)
Deposits	1,540.00	Income Earned	0.55
Dr. Gifford Book Sales	75.00	Ending Balance	6,123.88
Ending Balance	8,623.67		
Statement Savings Account		Technology Fund (CD)	
2010 Beginning Balance	6,621.17	2010 Beginning Balance	6,303.29
Interest	8.78	Interest	62.72
Ending Balance	6,629.95	Ending Balance	6,366.01
Charlotte Biron Memorial Fund		Helen Hulse Memorial Fund	
2010 Beginning Balance	2,007.44	2010 Beginning Balance	4,798.27
Interest	26.36	Interest	64.60
Ending Balance	2,033.80	Ending Balance	4,862.87
Young Adult Program Fund		Janice Davis Memorial Fund	
2010 Beginning Balance	27,435.81	2010 Beginning Balance	5,316.94
Interest	47.88	Interest	46.78
Ending Balance	27,483.69	Deposits	2,745.00
		Ending Balance	8,108.72

Bank Accounts for The Town of Colebrook

December 31, 2010

Cemetery Trust Accounts

General Cemetery Fund		Cemetery Fence Maintenance	
2010 Beginning Balance	7,226.30	2010 Beginning Balance	6,051.31
Deposits made	1,300.00	Interest Earned	124.95
Interest Earned	17.29	Ending Balance	6,176.26
Withdrawal	(2,000.00)		
Ending Balance	6,543.59		
Azel Harding Fund		Cemetery Maintenance & Reclamation	
2010 Beginning Balance	1,000.00	2010 Beginning Balance	63,259.29
Interest Earned	27.11	Deposits Made	5,200.00
Withdrawal	(27.11)	Interest Earned	1,185.43
Ending Balance	1,000.00	Withdrawals	(2,473.00)
		Ending Balance	67,171.72
Minetta Tibbets		Nellie & Elizabeth Young Fund	
2010 Beginning Balance	18,396.10	2010 Beginning Balance	8,837.99
Interest Earned	330.15	Interest Earned	464.66
Withdrawal	(2,666.81)	Withdrawal	(192.48)
Ending Balance	16,059.44	Ending Balance	9,110.17
Abner & Laura Bean		Leonard/Forristoll	
2010 Beginning Balance	12,163.56	2010 Beginning Balance	2,100.00
Interest Earned	6.32	Interest Earned	59.24
Earned Dividends	238.00	Withdrawal	(59.24)
Withdrawal	(40.00)	Ending Balance	2,100.00
Ending Balance	12,367.88		
		Titus Hill Cem. Stone Repair (Grant)	
		2010 Beginning Balance	-
		Deposits	14,800.00
		Interest Earned	107.72
		Withdrawal	(7,450.00)
		Ending Balance	7,457.72

Trustee of Trust Funds Totals	
2010 Beginning Balance	3,574,667.02
New Funds Created	213,208.65
Interest	108,772.04
Dividends	11,932.53
Withdrawals Made	(491,898.03)
Ending Balance	3,416,682.21

MARRIAGES

Registered in the Town of Colebrook for the Year Ending December 31, 2010

<u>Date of Marriage</u>	<u>Name of Bride and Groom</u>	<u>Residence at Time of Marriage</u>
<u>January</u>		
2	Mark A. Porter	Colebrook, NH
	Audra S. Covell	Colebrook, NH
2	Kevin C. Bullock	Lower Waterford, VT
	Sharon A. Grandmaison	Colebrook, NH
<u>April</u>		
19	Joshua E. Martin	Colebrook, NH
	Anna K. Fischer	Colebrook, NH
<u>May</u>		
22	Wendell O. Woodard	Colebrook, NH
	Kathi L. Butt	Colebrook, NH
29	Shawn C. Parker	Colebrook, NH
	Katie S. Keazer	Colebrook, NH
<u>July</u>		
17	Corey P. Bell	Colebrook, NH
	Elizabeth A. Hyam	Colebrook, NH
17	Dustin A. Grant	Colebrook, NH
	Lisa L. Lynch	Colebrook, NH
<u>September</u>		
18	Tobi R. Barrett	Colebrook, NH
	Nicole A. Gwynn	Colebrook, NH
<u>October</u>		
31	David A. Hann	Colebrook, NH
	Jacinda J. Davis	Colebrook, NH

BIRTHS

Registered in the Town of Colebrook for the year ending December 31, 2010

*Please Note: RSA's for Vital Records States Mother's Name Only, Not Maiden Name

<u>Date</u>	<u>Place</u>	<u>Child's Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>
<u>February</u>				
7	Littleton	Sawyer Jay Boudle	Corey Boudle	Christie Orcutt
9	Littleton	Logan Robert Phillips	Morgan Phillips	Jordan Phinney
16	Littleton	Cooper Kennett Weir	Jay Weir	Christie Jo Weir
<u>March</u>				
5	Berlin	Shylynn Elizabeth Elliott	John Elliott	Kristina Orben
<u>April</u>				
19	Berlin	Gabriel Desmond Newton	Timothy Newton	Dehliah Newton
25	Berlin	Nevaeh Lyn Souder Blombach	James Blombach	Rebecca Souder
29	Littleton	Jenna Simplicity Chateauneuf		Rachel Chateauneuf
<u>May</u>				
12	Littleton	Nevaeh Keyser McKinnon	Brett McKinnon	Valerie McKinnon
21	Berlin	Adryana Lee Brooks	Adam Brooks	Tasha Brooks
<u>June</u>				
10	Concord	Collin Matthew Wells	Adam Wells	Hollee Wells
<u>July</u>				
23	Littleton	Rory Nelson Shaw	Philip Shaw	Melissa Shaw
30	Berlin	Jonathon Gordon Peace	Gordon Peace	Jamie Eastman
<u>September</u>				
25	Littleton	Madison Victoria Parker	Shawn Parker	Katie Parker
27	Berlin	Hunter James Letson		Samantha Letson
<u>October</u>				
6	Littleton	Bayli Elizabeth Bouvier	Dennis Bouvier, Jr.	Kelli Bouvier
10	Berlin	Zander Allison Champagne	Jeremy Champagne	Angel Champagne
<u>November</u>				
2	Littleton	Riley Jason Hodgman	Jason Hodgman	Laurie Hodgman

DEATHS

Registered in the Town of Colebrook for the Year Ending December 31, 2010

<u>Date</u>	<u>Place of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
<u>January</u>				
17	Colebrook	Doris Carrier	Laurent Lavertue	Claudia Brousseau
26	Colebrook	Rhonda York	John York	Sandra Brockett
<u>February</u>				
5	West Stewartstown	Thelma Edwards	Ellis Hibbard	Carrie Gardner
21	Lebanon	Perley Davis	Homer Davis	Ruth Hammond
<u>March</u>				
1	Colebrook	Ronald Haynes	Orville Haynes	Frances Noyes
15	Lancaster	Frederick Strong	Alfred Strong	Irene Ballay
<u>April</u>				
27	Lebanon	Alice Carleton	Roy Wescomb	Hilda Duford
30	West Stewartstown	Fred Woodard	Foster Woodard	Maud Smith
<u>May</u>				
1	Colebrook	Clayton Webster	David Webster	Carol Kenison
7	Colebrook	Dolores Carrier	Joseph Boginski	Helen Auginowicz
14	Colebrook	Donald Kendall	Clifford Kendall	Ruth Parsons
18	Colebrook	Pauline Laramee	Philip Hamlin	Minnie Stewart
24	Colebrook	Barbara Day	Ray Sweatt	Esther Fuller
26	West Stewartstown	Jesse Young	Jessie Young	Florence Whitney
30	Colebrook	Earl Dobson, Jr	Earl Dobson, Sr.	Caroline Kenney
<u>June</u>				
17	Colebrook	Eugene Beloin	Emmanuel Beloin	Rosa Adam
20	Colebrook	Pearl Cunningham	Earl Seeley, Sr	Carol Unknown
<u>September</u>				
20	Colebrook	Joan Chase	Richard Stevens	Mae Watts
23	Lebanon	Thomas Masse	Horace Masse	Justine McGowan
<u>October</u>				
5	Colebrook	Jesse Klebe	Walter Klebe	Una Little
<u>November</u>				
2	Lebanon	Karen Allen	Paul Clevenger	Mary Herron
<u>December</u>				
16	Colebrook	Carolyn Brooks	Percy Burnell	Olive Stanton
28	Colebrook	Pauline Joos	Paul Prince	Mary Carroll

Fire Precinct Warrant 2011

STATE OF NEW HAMPSHIRE, County of Coos. To the inhabitants of the Colebrook Village Fire precinct, qualified to vote on Precinct affairs: you are hereby notified to meet at the Fire Station in said Precinct on March 29th, at 7:00 o'clock in the evening, to act upon the following articles:

Article 1: To choose by ballot and plurality vote, a Moderator for the ensuing year.

Article 2: To choose by ballot and major vote, a Clerk for the ensuing year.

Article 3: To choose by ballot and major vote, one Fire Warden for the ensuing three years.

Article 4: To choose by ballot and major vote, a Treasurer for the ensuing year.

Article 5: To choose ballot and major vote, an auditor for the ensuing year.

Article 6: To choose all other officers and agents for the ensuing year or to authorize the Fire Wardens to appoint the same.

Article 7: To see what sum of money the Precinct will vote to raise and appropriate for General Government for the year 2011.

Article 8: To see what sum of money the Precinct will vote to raise and appropriate for outside fire services for the year 2011.

Article 9: To see what sum of money the Precinct will vote to raise and appropriate for debt service for the year 2011.

Article 10: To see what sum of money the Precinct will vote to raise and appropriate to transfer to the Capital Reserve Trust Fund.

Article 11: To see if the Precinct will vote to authorize the Wardens to borrow money to defray the expenses of the Precinct in anticipation of taxes, for the ensuing year.

The Wardens recommend this article.

Article 12: To see if the Precinct will vote to accept and approve the reports of the Fire Wardens, Treasurer, and Auditors as printed in the

Annual Report of the Town of Colebrook for the year ending December 31, 2010.

Article 13: To transact any other business that may legally come before this meeting.

Given under our hands at said Colebrook, N.H. this 12th day of February 2011.

Philip W. Ducret, Term Expires 2013

Earl A. Bunnell, Term Expires 2012

Wayne A. Frizzell, Term Expires 2011

Fire Precinct Report
Annual Report of the Colebrook Village Fire Precinct
For the year ending December 31, 2010

Precinct Officers

Moderator

Ronald Patterson

Treasurer

Doreen (Dodie) Smith

Clerk

David Colby

Fire Wardens

Wayne Frizzell	Term Expires March 2011
Earl Bunnell II	Term Expires March 2012
Philip Ducret	Term Expires March 2013

Members of the Colebrook Fire Department

Chief

Brett Brooks

First Asst. Chief

David Woodard

Second Asst. Chief

Earl Bunnell

Information Officer

Mike Pearson

Engine No. 1

David Colby, Captain
Bradley Woodard, Lieutenant
Russell Woodard
Mike Collins
Pat Gorman

Engine No. 2

Chris Chase, Captain
Danny Lyons, Lieutenant
William Neary
Chelsea Brooks
Ryan Cross
Jason Rella
Garrett Rella
Dean Woodard-Neary

Engine No. 3

Arthur Beauchemin, Captain
Chris Thivierge, Lieutenant
Chad Fournier
Todd Martel
Brian Collins
Jason Hodgeman
Mark Nugent
Joshua Crawford

Quint 6/Rescue 1

Murray Duke, Captain
Jon Collins, Lieutenant
Raymond Paquette
Richard Lawton
Retired 12/31/10
Wayne Frizzell
Robert Lawton
Retired 12/31/10
Morgan Phillips

List Of Precinct Property

2200 Ft. of 1 3/4" Hose	4,200.00	
3100 Ft. of 4" Hose & Fittings	18,100.00	
3600 Ft. of 1 1/2" Hose	2,400.00	
6000 Ft. of 2 1/2" Hose	6,000.00	
85' Aerial Ladder & 200' of Ladder	130,000.00	
Air Compressor	10,000.00	
Communication Equipment	85,000.00	
Engine Number 1	25,000.00	
Engine Number 3	45,000.00	
Fire Station and lot	225,000.00	
Generator	25,000.00	
Jaws of Life & Accessories	10,000.00	
Misc. Equipment & Supplies	110,000.00	
Rescue Sled & Snow machine/Trailer/ATV	15,000.00	
Rescue Truck	120,000.00	
Tank Truck Number 1	20,000.00	
Ice Rescue Boat	3,500.00	
Total Property		\$ 854,200.00

Summary Of Receipts

Town of Colebrook Raised by Taxes		\$ 106,156.00
Town of Colebrook Outside Fires	12,320.74	
Coos County	3,306.56	
Firefighter Poker Run	50.00	
Interest on Account	11.26	
Town of Bloomfield, Vermont	6,793.78	
Town of Canaan, Vermont	2,369.00	
Town of Columbia, New Hampshire	10,483.94	
Town of Lemington, Vermont	2,272.50	
Town of Stewartstown, New Hampshire	3,977.10	
Total		\$ 147,740.88

Care Of The Fire Station (amount raised \$15,000.00)

Berkley Edwards	350.00	
Brett Brooks - Plowing	510.00	
C.N. Brown	6,270.21	
Earl Bunnell - Supplies	32.93	
Fairpoint	1,686.73	
Generator Power Inc.	355.00	
Mohawk Plumbing & Heating	133.03	
P.A. Hicks & Sons	88.96	
PSNH	2,382.35	
Redi - Mix Concrete	99.00	
Town of Colebrook - Water & Sewer	492.00	
Vershire Center	360.00	
Total		\$ 12,760.21

Equipment And Supplies
(amount raised \$10,000.00)

Bergeron Protective Clothing	4,470.23
Colebrook Computer Services	909.94
Coos Auto Supply	343.31
Fire Tech & Safety	1,907.47
Frontline Fire & Rescue	2,980.70
Industrial Protective Services	1,363.04
Lake Region Apparatus	2,301.16
Ossipee Mountain Electronics	2,297.64
Speedway Services	610.00

Total **\$ 17,183.49**

Precinct Charges
(amount raised \$19,028.76)

Any Blooming Thing	71.50
Bens Uniform	748.00
Bergeron Protective Clothing	75.57
Brooks Chevy	11.54
C.N. Brown	32.54
CD's Portable Toilets	350.00
Chris Fortin - Decals	120.00
Colebrook Copy Center	9.00
Colebrook Country Club Ladies Nite	760.00
Colebrook Postmaster	228.00
COOS Auto	626.19
Dave Colby - X-mas lights	10.00
Dodie Smith - Postage	52.98
Ducrets Sporting Goods	64.97
Earl Bunnell - School and Training	510.70
Fire Tech & Safety	31.37
First Run Video - Lunches	49.50
Frontline Fire & Rescue	35.90
Green Insurance	2,928.52
Howard's Restaurant	144.00
Lancaster Rain - Muster	50.00
Laperle's IGA	1,205.50
Local Government Center Insurance	6,593.74
Mike Pearson - Postage	44.00
Murray Duke - Meals	60.00
News & Sentinel	323.36
NH Firemen Association	580.00
NH Municipalities Association	70.00
North Country Flag	115.44
North Pac Mutual Aid	350.00
Northview Country Inn - Pay Nite	450.00
Ossipee Mountain Electronics	2,442.26
P.A. Hicks & Sons	153.53
Sandy Woodard - Lunches	30.00

Precinct Charges Cont.

Speedway Services	57.11	
Tri-State Fire Protection	882.61	
Wayne Frizzell - Supplies	63.50	
Totals		\$ 20,331.33

Additional Precinct Charges

Gas-Oil-Repairs

These items are listed separately because they were repaid to the precinct from charges for fires outside the Precinct

Arthur Beauchemin - Trailer	25.00	
Bond Auto	6.49	
Brett Brooks - Trailer	200.00	
Brooks Chevy	111.54	
C.N. Brown	2,218.93	
Chris Fortin - Decals	205.00	
Coos Auto	158.73	
Freightliner - Maine	670.00	
Lake Region Fire	1,483.20	
Lemieux Garage	567.13	
Lewis & Woodard	1,307.50	
McDevitt Trucks	514.63	
Mike Collins - Trailer	25.00	
Northern Tire	1,076.00	
Russell Woodard - Trailer	50.00	
Smith Mobil Repair	520.00	
Town of Colebrook - Highway Department	227.50	
Wayne Frizzell - Trailer	50.00	
Total		\$ 9,416.65

Notes & Payments

First Colebrook Bank - Rescue Truck	19,032.00	
Total		\$ 19,032.00

Payroll Of Firemen & Precinct Officers

(amount raised \$22,000.00)

Colebrook Fire Dept. Outside Fires	7,666.50	
Colebrook Fire Dept. Precinct Fires	10,754.63	
Colebrook Fire Dept. Precinct Officers	6,600.00	
Fire Association - Dues	320.00	
Ronald Patterson - Moderator	25.00	
Town of Colebrook S.S. & H.I.	3,895.06	
Total		\$ 29,261.19

Miscellaneous Expenses

C.N. Brown - Generator Grant	673.23	
Jon Collins - Truck Transfer	50.00	
Robert Lawton - Truck Transfer	50.00	
Robert Purcell - Generator Grant	8,450.00	
Trustee of Trust Funds	20,000.00	
Total		\$ 29,223.23

Capital Reserve Fund

Article 15 Of The March 25, 1986 Precinct Meeting

It was voted to authorize the Wardens to close the present truck fund savings account established pursuant to ARTICLE 14 of the Warrant for the annual fire precinct meeting of March 29, 1932 by authorizing the Wardens to close out said account and establish a trust fund there from; this trust shall be an expendable trust established to New Hampshire revised statutes annotated 31:19a, and the Wardens were appointed as agents to expend sums from the

Beginning Balance 2010	22,717.72
Deposits 2010	20,000.00
Interest earned 2010	428.90
Ending Balance 2010	43,146.62

Summary Of Payment For The Year Ending 2010

	Raised	Spent
Care of The Fire Station	15,000.00	\$ 12,760.21
Equipment & Supplies	10,000.00	\$ 17,183.49
Precinct Charges	19,028.76	\$ 20,331.33
Payroll - Precinct, Fires & Officers	22,000.00	\$ 29,261.19
Gas - Oil - Repairs	-	\$ 9,416.65
Payment on Rescue 1	19,032.00	\$ 19,032.00
Miscellaneous Expense	-	\$ 29,223.23
Outside Fire Services	41,523.62	\$ -
Miscellaneous Income	1,156.50	\$ -
Capitol Reserve	20,000.00	\$ -
Total	147,740.88	\$ 137,208.10
Beginning Balance 2010	60.76	\$ -
Total	147,801.64	\$ 137,208.10
Less 2009 Ending Balance	10,593.54	\$ -
Total	137,208.10	\$ 137,208.10

Proposed Budget For 2011

General Government	\$ 71,561.00
Care of The Fire Station	15,000.00
Equipment & Supplies	14,000.00
Payroll	22,000.00
Precinct Charges	20,561.00
Payment on Rescue 2	\$ 19,032.00
Capital Reserve Fund	\$ 25,000.00

Less Ending Balance 2010 \$ (10,593.00)

Amount to be Raised by Taxes for 2011 \$ 105,000.00

The estimated amount of money needed for 2011 is \$105,000.00 as compared to the figure of \$105,000.00 for 2010.

COLEBROOK FIRE DEPARTMENT							
2010 Run Statistics							
	Fire	Rescue	MVA	Service Call	Mutual Aid	Other	Total
January	4	3	2	2			11
February	1	3	2	2	4		12
March	2		1	5	2		10
April	4		2	3	1		10
May	6	2	2	1			11
June	1			3	3	1	8
July			1	2	2	1	6
August	2	1	2		2		7
September	1		3	1	1		6
October	4		2	2			8
November	2			2			4
December	3	1	3	4	1		12
2010 Totals	30	10	20	27	16	2	105
2009							125
2008							126
2007							113
2006							149
2005							98
2004							92
2003							72
2002							52
2001							47

Fire = structure fires, chimney fires, vehicle fires, brush or grass, etc.

Rescue = snowmobile / ATV crashes, EMS assists (non-MVA), water emergencies

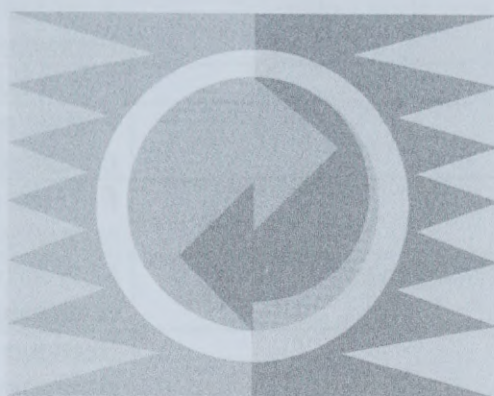
MVA = motor vehicle accidents with or without injury, with or without technical extrication

Mutual Aid = station back-ups for other FDs, Northpact requests for on-scene aid

Service Call = trees on wires, alarm or detector activations, smoke / odor investigations, traffic, etc.

Other = HAZ-MAT

Actual fires are 29% of total



PLEASE RECYCLE THE FOLLOWING ITEMS:

MATERIAL	INCLUDES	PREPARATION
Glass	All glass bottles and jars.	Wash food residue out of all containers.
Aluminum Cans	All beer and soda cans and aluminum food tins.	Make sure all containers are empty. Rinsing would be appreciated.
Steel or Tin Cans	All steel, tin or bi-metal cans. Also, food tins and other small light steel items.	Food cans must be emptied and rinsed out. Rinsing would be appreciated.
All #1 and #2 Plastic Bottles	All carbonated beverage bottles, milk jugs and detergent bottles. Do not include other plastic items.	Please remove the caps and rinse all soda and milk bottles. Please do not include other types of plastics.
Newspaper	Please include only newspaper.	Pack the paper flat in brown paper bags.
Magazines	Please include only magazines	Pack in paper bag or tie with string.
Corrugated Cardboard	Double walled boxes. Please do not include cereal or detergent boxes.	Flatten the boxes. We cannot accept waxed, dirty or oily boxes.
Scrap Metal	All metal items including car parts, toys and metal roofing. There is a disposal fee for refrigerators and air conditioners.	Please remove all non-metal parts and follow instructions regarding fees and/or placement.
Motor Vehicle Batteries	All wet-cell batteries from cars, trucks, motorcycles, snow mobiles etc.	Use caution-handling batteries. Place in designated areas.
Tires	All automobile and truck tires.	Disposal fees apply to tires.
Leave & Yard Waste	Grass clippings, leaves, pine needles, etc.	Please empty bags at compost pile. NO pet manures or food waste. Trees and branches go to the burn pile.
Brown Paper Bags		Fold and put in mixed paper container.

Chipboard (Cereal & Shoe Boxes)	All cereal and shoe boxes	Fold flat and put in appropriate container.
Computer Paper		Put in container or fold flat.
Egg Cartons		Flatten and put in appropriate container.
Envelopes		Fold flat and put in appropriate container.
Fax Paper	No carbon lined paper	Fold flat and put in appropriate container.
Hard Cover Books (with covers removed)		Remove cover and put in appropriate container.
Junk Mail		Fold flat and put in appropriate container.
Manila Envelopes		Fold flat and put in appropriate container.
Office Paper	No carbon lined paper.	Fold flat and put in appropriate container.
Posters	No plastic or vinyl posters.	Fold flat and put in appropriate container.
School Paper (ruled & construction)		Fold flat and put in appropriate container.
Soft Cover Books		Fold flat and put in appropriate container.
Telephone Books		Fold flat and put in appropriate container.
	UNACCEPTABLE PAPER FOR RECYCLING	
Carbon Paper	Food Contaminated Products	
Waxed Paper (any kind)	Gift Wrap (any kind)	
Blue Prints		
Tyvek Envelopes		
Foil Coated Paper		
Milk Cartons		
Plastic Bags (any kind)		

Pay Items:

Refrigerant items – air conditioners, refrigerators, etc.

Tires

Electronics – TV's, computer monitors, towers and any item with a screen

Fluorescent bulbs

Batteries

All mercury containing items such as thermostats, thermometers – “button” batteries.

